



## SISTEMA DE PRESUPUESTOS

IP= INGRESOS PROPIOS

RF= RECURSOS FEDERALES Autorizado427TX

RE= RECURSOS ESTATALES

## Resumen por partidas

## Estado del Ejercicio del Presupuesto al: 30/6/2015

Cog	Tg	FF	Código Contable	Presupuesto vigente			Comprom. (D)	Devengado (E)	Ejercido (F)	Gasto total		Diferencia		Pagado Mes(J)S/Momentos (K)	Total (H + K)
				Aprobado (A)	Modificado (B)	C = (A + B)				H = (E + F + G)	I = (C - H)				
		0		0.00	0.00	0.00	0.00	0.00	(3,213.00)	3,213.00	0.00	0.00	0.00	0.00	0.00
		0		0.00	0.00	0.00	0.00	0.00	(829,849.54)	829,849.90	0.36	(0.36)	0.36	0.00	0.36
<b>Total Tipo de Gasto</b>				0.00	0.00	0.00	0.00	0.00	(833,062.54)	833,062.90	0.36	(0.36)	0.36	0.00	0.36
10			1.1.5.1.8.5--Anticipos terrenos para premios sorteos	0.00	0.00	0.00	0.00	0.00	0.00	3,260,852.84	3,260,852.84	(3,260,852.84)	0.00	0.00	3,260,852.84
<b>Total Tipo de Gasto</b>				0.00	0.00	0.00	0.00	0.00	0.00	3,260,852.84	3,260,852.84	(3,260,852.84)	0.00	0.00	3,260,852.84
<b>Total Por Cuenta:</b>				0.00	0.00	0.00	0.00	0.00	(833,062.54)	4,093,915.74	3,260,853.20	(3,260,853.20)	0.36	0.00	3,260,853.20
500	10		5.1.1.1.3.1--Sueldos docentes tiempo completo	520,581,755.23	(15,795,346.00)	504,786,409.23	0.00	0.00	(12,378.09)	200,115,467.09	200,103,089.00	304,683,320.23	30,522,857.15	0.00	200,103,089.00
500	10		5.1.1.1.3.12--Sueldos investigadores de ayudantia	25,086.20	0.00	25,086.20	0.00	0.00	0.00	0.00	0.00	25,086.20	0.00	0.00	0.00
500	10		5.1.1.1.3.2--Sueldos investigadores tiempo completo	72,188,218.63	0.00	72,188,218.63	0.00	0.00	2,767.10	33,435,920.07	33,438,687.17	38,749,531.46	5,142,770.43	0.00	33,438,687.17
500	10		5.1.1.1.3.3--Sueldos docentes tecnico academico tiempo completo	77,090,646.20	0.00	77,090,646.20	0.00	0.00	(10,029.03)	37,790,026.92	37,779,997.89	39,310,648.31	6,730,599.78	0.00	37,779,997.89
500	10		5.1.1.1.3.4--Sueldos investigadores tecnico academico tiempo com	10,711,532.58	0.00	10,711,532.58	0.00	0.00	2,427.56	4,298,584.02	4,301,011.58	6,410,521.00	672,839.37	0.00	4,301,011.58
500	10		5.1.1.1.3.7--Sueldos docentes medio tiempo	5,108,806.28	0.00	5,108,806.28	0.00	0.00	0.00	2,043,102.91	2,043,102.91	3,065,703.37	304,514.32	0.00	2,043,102.91
500	10		5.1.1.1.3.8--Sueldos investigadores medio tiempo	0.00	0.00	0.00	0.00	0.00	64,844.89	64,844.89	(64,844.89)	12,968.98	0.00	64,844.89	
500	10		5.1.1.1.3.9--Sueldos docentes tecnico academico medio tiempo	7,464,593.19	4,610.35	7,469,203.54	0.00	0.00	0.00	2,611,250.15	2,611,250.15	4,857,953.39	396,290.99	0.00	2,611,250.15
500	10		5.1.1.2.2.1--Sueldos docentes horas sueltas	223,514,496.56	0.00	223,514,496.56	0.00	0.00	4,447.06	130,124,016.95	130,128,464.01	93,386,032.55	20,038,938.12	(33,975.90)	130,094,488.11
500	10		5.1.1.2.2.2--Sueldos horas sueltas apoyo docente	0.00	0.00	0.00	0.00	0.00	729.79	729.79	729.79	(729.79)	0.00	0.00	729.79
500	10		5.1.1.2.2.3--Sueldos horas sueltas apoyo investigadores	23,427,714.02	0.00	23,427,714.02	0.00	0.00	0.00	0.00	0.00	23,427,714.02	0.00	0.00	0.00
500	10		5.1.1.2.2.4--Sueldos docentes tecnico academico horas sueltas	62,611,668.60	758,696.20	63,370,364.80	106.42	0.00	1,112.72	40,460,797.44	40,461,910.16	22,908,454.64	6,226,088.88	0.00	40,461,910.16
500	10		5.1.1.2.2.51--Sueldos personal apoyo a directivo eventual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,253.36	0.00	0.00
500	10		5.1.1.2.2.53--Sueldos personal administrativo eventual	0.00	0.00	0.00	0.00	80,832.12	0.00	0.00	80,832.12	(80,832.12)	0.00	0.00	80,832.12
<b>Total Tipo de Gasto</b>				1,002,724,517.4	(15,032,039.45)	987,692,478.04	106.42	80,832.12	(11,652.68)	450,944,740.23	451,013,919.67	536,678,558.37	70,053,121.38	(33,975.90)	450,979,943.77
<b>Total Por Cuenta:</b>				1,002,724,517.4	(15,032,039.45)	987,692,478.04	106.42	80,832.12	(11,652.68)	450,944,740.23	451,013,919.67	536,678,558.37	70,053,121.38	(33,975.90)	450,979,943.77
501	10		5.1.1.1.3.50--Sueldos personal directivo	72,997,359.78	41,352.00	73,038,711.78	0.00	0.00	2,440.17	34,047,260.40	34,049,700.57	38,989,011.21	5,333,942.30	0.00	34,049,700.57
501	10		5.1.1.1.3.51--Sueldos personal apoyo a directivo	81,972,059.68	218,980.00	82,191,039.68	0.00	0.00	1,287.34	39,446,320.95	39,447,608.29	42,743,431.39	6,032,100.98	0.00	39,447,608.29
501	10		5.1.1.1.3.52--Sueldos personal tecnico	26,064,473.04	0.00	26,064,473.04	0.00	0.00	0.00	10,937,986.08	10,937,986.08	15,126,486.96	1,649,006.14	0.00	10,937,986.08
501	10		5.1.1.1.3.53--Sueldos personal administrativo	71,356,911.62	0.00	71,356,911.62	0.00	0.00	0.00	28,768,113.00	28,768,113.00	42,588,798.62	4,391,548.63	0.00	28,768,113.00
501	10		5.1.1.1.3.54--Sueldos personal manual o de servicios	33,602,758.34	0.00	33,602,758.34	0.00	0.00	6,805.24	28,563,731.26	28,570,536.50	5,032,221.84	4,353,001.72	0.00	28,570,536.50
501	10		5.1.1.3.4.1--Compensacion por trabajos especiales	132,565,438.30	4,626,365.19	137,191,803.49	50,000.00	0.00	829,849.54	36,241,426.42	37,071,275.96	100,120,527.53	9,266,285.15	0.00	37,071,275.96



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## Resumen por partidas

## Estado del Ejercicio del Presupuesto al: 30/6/2015

Cog	Tg	FF	Código Contable	Presupuesto vigente				Gasto total			Diferencia		Total (H + K)		
				Aprobado (A)	Modificado (B)	C = (A + B)	Comprom. (D)	Devengado (E)	Ejercido (F)	Pagado (G)	H = (E + F + G)	I = (C - H)		Pagado Mes(J)S/Momentos (K)	
			<b>Total Tipo de Gasto</b>	418,559,000.76	4,886,697.19	423,445,697.95	50,000.00	0.00	840,382.29	178,004,838.11	178,845,220.40	244,600,477.55	31,025,884.92	0.00	178,845,220.40
			<b>Total Por Cuenta:</b>	418,559,000.76	4,886,697.19	423,445,697.95	50,000.00	0.00	840,382.29	178,004,838.11	178,845,220.40	244,600,477.55	31,025,884.92	0.00	178,845,220.40
502	10		5.1.1.3.1.1--Reconocimiento antigüedad personal academico	228,404,759.82	260,620.29	228,665,380.11	0.00	0.00	543.12	109,256,318.93	109,256,862.05	119,408,518.06	16,762,105.58	0.00	109,256,862.05
502	10		5.1.1.3.2.1--Aguinaldo personal academico	148,528,535.80	183,336.32	148,711,872.12	0.00	0.00	(30,940.90)	74,394,585.88	74,363,644.98	74,348,227.14	12,929,289.83	29,483.80	74,393,128.78
502	10		5.1.1.3.2.2--Prima vacacional personal academico	79,644,667.99	72,005.39	79,716,673.38	0.00	0.00	23,178.42	11,448,264.02	11,471,442.44	68,245,230.94	14,199.49	(3,381.20)	11,468,061.24
502	10		5.1.1.4.1.1--Prevision social personal academico	156,725,754.25	126,259.60	156,852,013.85	(1,150.34)	0.00	0.00	79,064,849.59	79,064,849.59	77,787,164.26	13,782,211.66	0.00	79,064,849.59
502	10		5.1.1.4.2.1--Vivienda personal academico	69,093,833.30	50,024.13	69,143,857.43	(184.43)	0.00	0.00	30,639,266.31	30,639,266.31	38,504,591.12	4,306,995.44	0.00	30,639,266.31
502	10		5.1.1.4.3.1--Sistema de ahorro para el retiro academico	27,613,936.44	20,010.02	27,633,946.46	(73.77)	0.00	0.00	12,261,014.77	12,261,014.77	15,372,931.69	1,722,796.07	0.00	12,261,014.77
			<b>Total Tipo de Gasto</b>	710,011,487.60	712,255.75	710,723,743.35	(1,408.54)	0.00	(7,219.36)	317,064,299.50	317,057,080.14	393,666,663.21	49,517,598.07	26,102.60	317,083,182.74
			<b>Total Por Cuenta:</b>	710,011,487.60	712,255.75	710,723,743.35	(1,408.54)	0.00	(7,219.36)	317,064,299.50	317,057,080.14	393,666,663.21	49,517,598.07	26,102.60	317,083,182.74
503	10		5.1.1.3.1.2--Reconocimiento antigüedad personal administrativo	69,502,173.43	142,338.00	69,644,511.43	0.00	0.00	(4,086.08)	34,310,542.29	34,306,456.21	35,338,055.22	5,264,340.42	0.00	34,306,456.21
503	10		5.1.1.3.2.3--Aguinaldo personal administrativo	50,503,579.65	20,676.00	50,524,255.65	0.00	0.00	15,761.20	23,152,755.60	23,168,516.80	27,355,738.85	3,901,310.13	0.00	23,168,516.80
503	10		5.1.1.3.2.4--Prima vacacional personal administrativo	18,507,890.80	0.00	18,507,890.80	0.00	0.00	6,675.21	3,494,275.73	3,500,950.94	15,006,939.86	11,248.23	14,855.98	3,515,806.92
503	10		5.1.1.4.1.2--Prevision social personal administrativo	48,467,597.76	25,000.00	48,492,597.76	0.00	0.00	0.00	24,794,569.90	24,794,569.90	23,698,027.86	4,299,295.63	0.00	24,794,569.90
503	10		5.1.1.4.2.2--Vivienda personal administrativo	20,432,053.80	0.00	20,432,053.80	0.00	0.00	0.00	9,698,622.72	9,698,622.72	10,733,431.08	1,343,588.64	0.00	9,698,622.72
503	10		5.1.1.4.3.2--Sistema de ahorro para el retiro administrativo	8,179,278.08	0.00	8,179,278.08	0.00	0.00	0.00	3,884,745.61	3,884,745.61	4,294,532.47	537,433.36	0.00	3,884,745.61
			<b>Total Tipo de Gasto</b>	215,592,573.52	188,014.00	215,780,587.52	0.00	0.00	18,350.33	99,335,511.85	99,353,862.18	116,426,725.34	15,357,216.41	14,855.98	99,368,718.16
			<b>Total Por Cuenta:</b>	215,592,573.52	188,014.00	215,780,587.52	0.00	0.00	18,350.33	99,335,511.85	99,353,862.18	116,426,725.34	15,357,216.41	14,855.98	99,368,718.16
504	10		5.1.1.4.4.1--Seguro de vida personal academico	8,863,708.34	0.00	8,863,708.34	0.00	0.00	0.00	1,579,589.14	1,579,589.14	7,284,119.20	1,354,054.71	0.00	1,579,589.14
504	10		5.1.1.5.1.1--Fondo de ahorro personal academico	7,605,436.66	34,717.54	7,640,154.20	0.00	(544.00)	161.98	9,233,518.35	9,233,136.33	(1,592,982.13)	1,428,758.65	(788.62)	9,232,347.71
504	10		5.1.1.5.2.1--Indemnizaciones personal academico	20,594,952.00	311,256.78	20,906,208.78	0.00	0.00	276,565.92	6,520,431.76	6,796,997.68	14,109,211.10	1,340,021.34	22,430.35	6,819,428.03
504	10		5.1.1.5.3.1--Fondo de pensiones personal academico	91,545,008.96	0.00	91,545,008.96	0.00	0.00	0.00	0.00	0.00	91,545,008.96	0.00	0.00	0.00
504	10		5.1.1.5.4.1--Año sabatico personal academico	23,399,930.66	0.00	23,399,930.66	0.00	0.00	4,937.32	3,100,694.33	3,105,631.65	20,294,299.01	451,263.38	0.00	3,105,631.65
504	10		5.1.1.5.4.10--Gasolina por contrato personal academico	4,267,902.35	0.00	4,267,902.35	0.00	0.00	0.00	2,459,971.65	2,459,971.65	1,807,930.70	364,573.31	0.00	2,459,971.65
504	10		5.1.1.5.4.11--Prestaciones personal docente y de investigacion	728,348.09	214,500.00	942,848.09	0.00	0.00	0.00	1,141,523.24	1,141,523.24	(198,675.15)	274,289.12	0.00	1,141,523.24
504	10		5.1.1.5.4.12--Guarderías académicos	68,168.66	0.00	68,168.66	0.00	0.00	0.00	200,128.69	200,128.69	(131,960.03)	31,740.28	0.00	200,128.69
504	10		5.1.1.5.4.2--Pago de marcha personal academico	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00
504	10		5.1.1.5.4.3--Despensa personal academico	31,759,050.84	63,794.43	31,822,845.27	0.00	0.00	(1,820.25)	24,970,485.36	24,968,665.11	6,854,180.16	3,860,929.50	(190.13)	24,968,474.98



## UNIVERSIDAD AUTONOMA DE BAJA CALIFORNIA

NO= SIN FF 02/07/2015 12:55:47 a.m.

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## Resumen por partidas

## Estado del Ejercicio del Presupuesto al: 30/6/2015

Cog	Tg	FF	Código Contable	Presupuesto vigente				Gasto total			Diferencia		Pagado Mes(J)S/Momentos (K)	Total (H + K)	
				Aprobado (A)	Modificado (B)	C = (A + B)	Comprom. (D)	Devengado (E)	Ejercido (F)	Pagado (G)	H = (E + F + G)	I = (C - H)			
504	10		5.1.1.5.4.5--Permisos economicos personal academico	1,625.82	481.27	2,107.09	(1,600.00)	0.00	0.00	7,921,383.31	7,921,383.31	(7,919,276.22)	0.00	0.00	7,921,383.31
504	10		5.1.1.5.4.6--Apoyos a personal academico	2,373,194.78	4,139,896.00	6,513,090.78	3,116,731.50	0.00	0.00	5,261,369.70	5,261,369.70	1,251,721.08	463,188.72	0.00	5,261,369.70
504	10		5.1.1.5.4.7--Servicios dentales, lentes, aparatos ortop., person	7,086,251.37	0.00	7,086,251.37	0.00	0.00	0.00	3,817,000.13	3,817,000.13	3,269,251.24	577,763.12	135,000.00	3,952,000.13
504	10		5.1.1.5.4.8--Licencias sindicales personal academico	2,425,113.38	0.00	2,425,113.38	0.00	0.00	0.00	775,242.96	775,242.96	1,649,870.42	119,756.62	0.00	775,242.96
504	10		5.1.1.5.4.9--Material didactico	19,396,080.17	37,837.48	19,433,917.65	0.00	0.00	(1,078.66)	14,781,744.03	14,780,665.37	4,653,252.28	2,286,329.02	(225.34)	14,780,440.03
504	10		5.1.1.5.5.6--Becas personal academico	4,196.54	130,000.00	134,196.54	0.00	0.00	0.00	130,000.00	130,000.00	4,196.54	26,000.00	0.00	130,000.00
504	10		5.1.1.5.5.7--Becas a trabajadores y familiares personal academic	4,688,112.87	1,300.00	4,689,412.87	0.00	0.00	0.00	4,880,792.86	4,880,792.86	(191,379.99)	222,993.96	0.00	4,880,792.86
504	10		5.1.1.5.5.8--Becas a parientes de academicos fallecidos	29,477.73	0.00	29,477.73	0.00	0.00	0.00	55,957.00	55,957.00	(26,479.27)	1,500.00	0.00	55,957.00
<b>Total Tipo de Gasto</b>				<b>224,836,559.22</b>	<b>4,933,783.50</b>	<b>229,770,342.72</b>	<b>3,115,131.50</b>	<b>(544.00)</b>	<b>278,766.31</b>	<b>86,829,832.51</b>	<b>87,108,054.82</b>	<b>142,662,287.90</b>	<b>12,803,161.73</b>	<b>206,226.26</b>	<b>87,314,281.08</b>
<b>Total Por Cuenta:</b>				<b>224,836,559.22</b>	<b>4,933,783.50</b>	<b>229,770,342.72</b>	<b>3,115,131.50</b>	<b>(544.00)</b>	<b>278,766.31</b>	<b>86,829,832.51</b>	<b>87,108,054.82</b>	<b>142,662,287.90</b>	<b>12,803,161.73</b>	<b>206,226.26</b>	<b>87,314,281.08</b>
505	10		5.1.1.4.4.2--Seguro de vida personal administrativo	4,223,113.14	180,000.00	4,403,113.14	0.00	0.00	0.00	1,379,295.46	1,379,295.46	3,023,817.68	1,320,017.08	0.00	1,379,295.46
505	10		5.1.1.5.1.2--Fondo de ahorro personal administrativo	3,422,231.19	0.00	3,422,231.19	0.00	0.00	(120.64)	2,290,109.85	2,289,989.21	1,132,241.98	354,419.47	0.00	2,289,989.21
505	10		5.1.1.5.2.2--Indemnizaciones personal administrativo	15,000,000.00	0.00	15,000,000.00	0.00	0.00	258,595.35	12,168,712.08	12,427,307.43	2,572,692.57	398,524.82	0.00	12,427,307.43
505	10		5.1.1.5.3.2--Fondo de pensiones personal administrativo	0.00	0.00	0.00	0.00	0.00	0.00	(3,092.15)	(3,092.15)	3,092.15	0.00	0.00	(3,092.15)
505	10		5.1.1.5.4.50--Pagos de marcha personal administrativo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,874.00	2,874.00
505	10		5.1.1.5.4.51--Despensa personal administrativo	35,254,618.35	0.00	35,254,618.35	0.00	0.00	0.00	19,405,563.99	19,405,563.99	15,849,054.36	2,990,000.13	0.00	19,405,563.99
505	10		5.1.1.5.4.53--Permisos economicos personal administrativo	0.00	0.00	0.00	0.00	0.00	3,320.16	4,088,295.14	4,091,615.30	(4,091,615.30)	0.00	0.00	4,091,615.30
505	10		5.1.1.5.4.54--Apoyos a personal administrativo	3,998,088.92	0.00	3,998,088.92	(276.58)	0.00	0.00	4,056,939.04	4,056,939.04	(58,850.12)	2,203,708.23	0.00	4,056,939.04
505	10		5.1.1.5.4.55--Servicios dentales, lentes, aparatos ortopedicos p	1,879,156.17	0.00	1,879,156.17	0.00	0.00	0.00	1,370,458.72	1,370,458.72	508,697.45	167,914.92	71,362.28	1,441,821.00
505	10		5.1.1.5.4.56--Licencias sindicales personal administrativo	9,009,749.84	0.00	9,009,749.84	0.00	0.00	0.00	692,165.29	692,165.29	8,317,584.55	108,185.70	0.00	692,165.29
505	10		5.1.1.5.4.57--Gasolina por contrato personal administrativo	2,413,525.94	0.00	2,413,525.94	0.00	0.00	0.00	1,158,945.06	1,158,945.06	1,254,580.88	175,153.68	0.00	1,158,945.06
505	10		5.1.1.5.4.58--Otras prestaciones personal administrativo	1,837,142.57	17,568.05	1,854,710.62	0.00	0.00	0.00	1,908,693.63	1,908,693.63	(53,983.01)	52,799.55	450,000.00	2,358,693.63
505	10		5.1.1.5.4.59--Cuotas para guarderías personal administrativo	71,862.04	0.00	71,862.04	0.00	0.00	0.00	205,424.45	205,424.45	(133,562.41)	37,068.24	0.00	205,424.45
505	10		5.1.1.5.5.50--Becas a trabajadores y familiares personal adminis	2,799,517.65	0.00	2,799,517.65	0.00	0.00	0.00	1,946,071.05	1,946,071.05	853,446.60	77,582.00	30,932.00	1,977,003.05
505	10		5.1.1.5.5.51--Capacitacion y adiestramiento de personal administ	2,124,474.01	(282,343.94)	1,842,130.07	0.04	0.00	0.00	552,347.33	552,347.33	1,289,782.74	139,428.30	0.00	552,347.33
505	10		5.1.1.5.5.52--Becas a parientes de administrativos fallecidos	23,233.56	0.00	23,233.56	0.00	0.00	0.00	74,746.00	74,746.00	(51,512.44)	550.00	0.00	74,746.00
<b>Total Tipo de Gasto</b>				<b>82,056,713.38</b>	<b>(84,775.89)</b>	<b>81,971,937.49</b>	<b>(276.54)</b>	<b>0.00</b>	<b>261,794.87</b>	<b>51,294,674.94</b>	<b>51,556,469.81</b>	<b>30,415,467.68</b>	<b>8,025,352.12</b>	<b>555,168.28</b>	<b>52,111,638.09</b>
<b>Total Por Cuenta:</b>				<b>82,056,713.38</b>	<b>(84,775.89)</b>	<b>81,971,937.49</b>	<b>(276.54)</b>	<b>0.00</b>	<b>261,794.87</b>	<b>51,294,674.94</b>	<b>51,556,469.81</b>	<b>30,415,467.68</b>	<b>8,025,352.12</b>	<b>555,168.28</b>	<b>52,111,638.09</b>



## SISTEMA DE PRESUPUESTOS

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## Resumen por partidas

## Estado del Ejercicio del Presupuesto al: 30/6/2015

Cog	Tg	FF	Código Contable	Presupuesto vigente				Gasto total			Diferencia		Pagado Mes(J)S/Momentos (K)	Total (H + K)	
				Aprobado (A)	Modificado (B)	C = (A + B)	Comprom. (D)	Devengado (E)	Ejercido (F)	Pagado (G)	H = (E + F + G)	I = (C - H)			
506	10		5.1.1.6.1.1--Cuota fija para profesores de asignatura	329,850.66	0.00	329,850.66	0.00	0.00	12,736.80	(12,736.80)	0.00	329,850.66	0.00	0.00	0.00
506	10		5.1.1.6.1.2--Premios personal academico	140,000,000.00	0.00	140,000,000.00	0.00	0.00	0.00	(83,490.80)	(83,490.80)	140,083,490.80	(11,199.02)	0.00	(83,490.80)
506	10		5.1.1.6.1.4--Premios personal academico complemento UABC	110,603.48	0.00	110,603.48	0.00	0.00	0.00	0.00	0.00	110,603.48	0.00	0.00	0.00
506	10		5.1.1.6.1.5--PROGRAMA RECONOCIMIENTO DESEMPEÑO ACADEMICO	0.00	34,097.00	34,097.00	0.00	0.00	(21,571.42)	55,889,576.86	55,868,005.44	(55,833,908.44)	10,827,516.17	(101,540.39)	55,766,465.05
506	10		5.1.1.6.1.6--BONO EXCELENCIA DOCENTE	0.00	0.00	0.00	0.00	0.00	0.00	8,391,978.74	8,391,978.74	(8,391,978.74)	1,627,212.68	0.00	8,391,978.74
<b>Total Tipo de Gasto</b>				<b>140,440,454.14</b>	<b>34,097.00</b>	<b>140,474,551.14</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,834.62)</b>	<b>64,185,328.00</b>	<b>64,176,493.38</b>	<b>76,298,057.76</b>	<b>12,443,529.83</b>	<b>(101,540.39)</b>	<b>64,074,952.99</b>
<b>Total Por Cuenta:</b>				<b>140,440,454.14</b>	<b>34,097.00</b>	<b>140,474,551.14</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,834.62)</b>	<b>64,185,328.00</b>	<b>64,176,493.38</b>	<b>76,298,057.76</b>	<b>12,443,529.83</b>	<b>(101,540.39)</b>	<b>64,074,952.99</b>
507	10		5.1.1.6.1.50--Estimulo al desempeño personal administrativo	20,157,555.25	0.00	20,157,555.25	0.00	0.00	447.69	12,091,588.93	12,092,036.62	8,065,518.63	2,004,063.58	0.00	12,092,036.62
507	10		5.1.1.6.1.51--Estimulos comportamiento asistencial	14,638,600.30	0.00	14,638,600.30	0.00	0.00	17,154.16	24,452,036.60	24,469,190.76	(9,830,590.46)	0.00	0.00	24,469,190.76
<b>Total Tipo de Gasto</b>				<b>34,796,155.55</b>	<b>0.00</b>	<b>34,796,155.55</b>	<b>0.00</b>	<b>0.00</b>	<b>17,601.85</b>	<b>36,543,625.53</b>	<b>36,561,227.38</b>	<b>(1,765,071.83)</b>	<b>2,004,063.58</b>	<b>0.00</b>	<b>36,561,227.38</b>
<b>Total Por Cuenta:</b>				<b>34,796,155.55</b>	<b>0.00</b>	<b>34,796,155.55</b>	<b>0.00</b>	<b>0.00</b>	<b>17,601.85</b>	<b>36,543,625.53</b>	<b>36,561,227.38</b>	<b>(1,765,071.83)</b>	<b>2,004,063.58</b>	<b>0.00</b>	<b>36,561,227.38</b>
508	10		1.1.5.1.2.2--Agropecuario granos	0.00	0.00	0.00	0.00	0.00	1,452,000.00	1,452,000.00	(1,452,000.00)	0.00	0.00	0.00	1,452,000.00
508	10		1.1.5.1.2.3--Agropecuario ingredientes	0.00	0.00	0.00	0.00	0.00	252,500.00	252,500.00	(252,500.00)	0.00	0.00	0.00	252,500.00
508	10		5.1.2.1.1.1--Materiales para oficina	10,797,402.80	4,502,525.62	15,299,928.42	898,472.05	0.00	50,935.61	5,669,674.17	5,720,609.78	9,579,318.64	838,832.52	0.00	5,720,609.78
508	10		5.1.2.1.1.2--Equipo menor de oficina	23,700.00	30,765.94	54,465.94	0.00	0.00	0.00	23,797.80	23,797.80	30,668.14	6,276.00	0.00	23,797.80
508	10		5.1.2.1.2.1--Materiales para imprenta	249,451.00	151,930.55	401,381.55	0.00	0.00	3,480.00	68,741.55	72,221.55	329,160.00	7,118.35	0.00	72,221.55
508	10		5.1.2.1.4.1--Materiales para procesamiento de datos	3,317,106.20	3,730,623.94	7,047,730.14	61,322.31	0.00	12,704.81	4,511,453.89	4,524,158.70	2,523,571.44	944,529.43	0.00	4,524,158.70
508	10		5.1.2.1.4.3--Equipo menor de procesamiento de datos	41,834.00	(5,946.54)	35,887.46	0.00	0.00	0.00	2,283.46	2,283.46	33,604.00	0.00	0.00	2,283.46
508	10		5.1.2.1.6.1--Materiales para aseo	5,289,503.98	1,221,484.75	6,510,988.73	27,027.00	0.00	(14,753.24)	3,429,528.26	3,414,775.02	3,096,213.71	586,712.72	0.00	3,414,775.02
508	10		5.1.2.1.7.1--Materiales para audiovisual	871,816.00	62,103.40	933,919.40	6,754.43	0.00	4,286.42	398,768.29	403,054.71	530,864.69	66,855.51	0.00	403,054.71
508	10		5.1.2.1.7.2--Materiales y Equipo Menor escolar.	1,837.00	1,136,251.71	1,138,088.71	0.00	0.00	0.00	999,535.95	999,535.95	138,552.76	482,539.35	0.00	999,535.95
508	10		5.1.2.2.2.1--Forrajes y concentrados	2,076,560.00	177,635.32	2,254,195.32	0.00	0.00	0.00	255,871.17	255,871.17	1,998,324.15	139,159.80	712,855.36	968,726.53
508	10		5.1.2.2.2.2--Mantenimiento de ganado	736,400.00	112,198.37	848,598.37	0.00	0.00	0.00	154,962.59	154,962.59	693,635.78	66,808.04	9,051.96	164,014.55
508	10		5.1.2.3.8.1--Costo de venta de libros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,505.98	111,127.00	111,127.00
508	10		5.1.2.4.1.1--Productos minerales no metalicos	0.00	38,290.00	38,290.00	0.00	0.00	0.00	33,112.25	33,112.25	5,177.75	0.00	0.00	33,112.25
508	10		5.1.2.4.2.1--Cemento y productos de concreto	10,000.00	8,627.47	18,627.47	0.00	0.00	0.00	11,090.22	11,090.22	7,537.25	1,118.99	0.00	11,090.22
508	10		5.1.2.4.3.1--Cal, yeso y productos de yeso	2,000.00	64,989.78	66,989.78	0.00	0.00	0.00	47,110.81	47,110.81	19,878.97	627.82	0.00	47,110.81
508	10		5.1.2.4.4.1--Madera y productos de madera	50,000.00	81,849.47	131,849.47	2,000.00	0.00	0.00	98,775.24	98,775.24	33,074.23	10,638.57	0.00	98,775.24
508	10		5.1.2.4.5.1--Vidrio y productos de vidrio	0.00	37,688.87	37,688.87	0.00	0.00	0.00	27,927.64	27,927.64	9,761.23	3,935.62	0.00	27,927.64



## UNIVERSIDAD AUTONOMA DE BAJA CALIFORNIA

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## Resumen por partidas

## Estado del Ejercicio del Presupuesto al: 30/6/2015

Cog	Tg	FF	Código Contable	Presupuesto vigente					Gasto total		Diferencia		Pagado Mes(J)S/Momentos (K)	Total (H + K)	
				Aprobado (A)	Modificado (B)	C = (A + B)	Comprom. (D)	Devengado (E)	Ejercido (F)	Pagado (G)	H = (E + F + G)	I = (C - H)			
508	10		5.1.2.4.6.1--Material eléctrico y electrónico	279,476.00	1,336,841.94	1,616,317.94	11,073.88	0.00	19,977.02	983,512.07	1,003,489.09	612,828.85	161,206.80	0.00	1,003,489.09
508	10		5.1.2.4.7.1--Artículos metálicos para la construcción	37,000.00	178,115.70	215,115.70	15,000.00	0.00	0.00	136,420.19	136,420.19	78,695.51	34,278.16	0.00	136,420.19
508	10		5.1.2.4.8.1--Materiales complementarios	0.00	46,074.38	46,074.38	0.00	0.00	0.00	43,484.78	43,484.78	2,589.60	14,224.65	0.00	43,484.78
508	10		5.1.2.4.9.1--Materiales para postas y talleres	45,524.00	391,474.52	436,998.52	13.28	0.00	0.00	164,658.24	164,658.24	272,340.28	19,395.17	0.00	164,658.24
508	10		5.1.2.4.9.2--Otros materiales y articulos de construccion y repa	673,736.00	995,851.72	1,669,587.72	24,609.54	0.00	0.00	1,032,836.71	1,032,836.71	636,751.01	207,278.13	0.00	1,032,836.71
508	10		5.1.2.5.2.1--Siembras y cultivos	179,919.00	1,196,133.44	1,376,052.44	125,112.39	0.00	82.79	1,002,914.12	1,002,996.91	373,055.53	63,621.60	0.00	1,002,996.91
508	10		5.1.2.5.5.1--Materiales para laboratorio y clinicas	6,808,736.00	19,427,684.52	26,236,420.52	1,813,806.48	0.00	15,762.20	16,767,744.55	16,783,506.75	9,452,913.77	5,462,512.13	3,743,361.18	20,526,867.93
508	10		5.1.2.6.1.1--Dotacion fija de gasolina	6,626,272.00	337,628.00	6,963,900.00	0.00	0.00	14,072.73	2,252,460.80	2,266,533.53	4,697,366.47	347,625.93	0.00	2,266,533.53
508	10		5.1.2.6.1.2--Combustibles	6,219,368.00	6,311,772.30	12,531,140.30	92,903.58	0.00	85,717.65	7,703,872.81	7,789,590.46	4,741,549.84	1,392,974.81	18,518.48	7,808,108.94
508	10		5.1.2.7.1.1--Uniformes academicos	980,813.76	1,386.00	982,199.76	73,654.20	0.00	0.00	7,805.81	7,805.81	974,393.95	0.00	0.00	7,805.81
508	10		5.1.2.7.1.2--Uniformes y accesorios personal administrativo	6,056,048.18	42,389.82	6,098,438.00	(72,295.92)	0.00	(9,167.53)	4,372,949.92	4,363,782.39	1,734,655.61	1,051,252.61	0.00	4,363,782.39
508	10		5.1.2.7.3.1--Materiales deportivos	70,515.00	3,189,968.52	3,260,483.52	21,760.06	0.00	0.00	3,238,254.96	3,238,254.96	22,228.56	93,971.24	0.00	3,238,254.96
508	10		5.1.2.9.1.1--Herramientas menores	224,049.00	187,019.06	411,068.06	0.00	0.00	0.00	114,465.99	114,465.99	296,602.07	15,848.31	0.00	114,465.99
508	10		5.1.2.9.2.1--Refacciones y accesorios menores de edificios	50,700.00	339,371.76	390,071.76	0.00	0.00	0.00	208,756.65	208,756.65	181,315.11	24,168.52	0.00	208,756.65
508	10		5.1.2.9.3.1--Refacciones y accesorios menores de mobiliario y eq	0.00	773,436.02	773,436.02	21,684.81	0.00	7,598.00	458,732.90	466,330.90	307,105.12	20,311.27	0.00	466,330.90
508	10		5.1.2.9.4.1--Refacciones y accesorios menores de equipo de cómpu	13,323.00	427,330.77	440,653.77	9,686.16	0.00	18,420.80	273,579.61	292,000.41	148,653.36	48,155.27	0.00	292,000.41
508	10		5.1.2.9.5.1--Refacciones y accesorios menores de equipo e instru	0.00	64,447.51	64,447.51	0.00	0.00	0.00	25,548.38	25,548.38	38,899.13	8,772.63	0.00	25,548.38
508	10		5.1.2.9.6.1--Refacciones y accesorios menores de equipo de trans	25,000.00	138,856.37	163,856.37	7,249.80	0.00	0.00	129,061.09	129,061.09	34,795.28	28,553.36	0.00	129,061.09
508	10		5.1.2.9.8.1--Refacciones y accesorios menores de maquinaria y ot	0.00	35,227.14	35,227.14	0.00	0.00	0.00	26,384.81	26,384.81	8,842.33	1,446.83	0.00	26,384.81
508	10		5.1.2.9.9.1--Refacciones y accesorios menores otros bienes muebl	1,000.00	290.00	1,290.00	0.00	0.00	0.00	286.25	286.25	1,003.75	286.25	0.00	286.25
<b>Total Tipo de Gasto</b>				<b>51,759,090.92</b>	<b>46,772,318.14</b>	<b>98,531,409.06</b>	<b>3,139,834.05</b>	<b>0.00</b>	<b>209,117.26</b>	<b>56,380,863.93</b>	<b>56,589,981.19</b>	<b>41,941,427.87</b>	<b>12,170,542.37</b>	<b>4,594,913.98</b>	<b>61,184,895.17</b>
<b>Total Por Cuenta:</b>				<b>51,759,090.92</b>	<b>46,772,318.14</b>	<b>98,531,409.06</b>	<b>3,139,834.05</b>	<b>0.00</b>	<b>209,117.26</b>	<b>56,380,863.93</b>	<b>56,589,981.19</b>	<b>41,941,427.87</b>	<b>12,170,542.37</b>	<b>4,594,913.98</b>	<b>61,184,895.17</b>
509	10		5.1.3.1.1.1--Energia electrica	90,513,553.00	0.00	90,513,553.00	8,476.00	0.00	392,076.23	18,734,909.13	19,126,985.36	71,386,567.64	6,767,247.00	0.00	19,126,985.36
509	10		5.1.3.1.3.1--Agua purificada	1,426,839.00	449,380.80	1,876,219.80	0.00	0.00	(6,003.45)	821,100.22	815,096.77	1,061,123.03	144,246.85	0.00	815,096.77
509	10		5.1.3.1.4.1--Telefonos y otros	12,046,754.98	(1,275,536.48)	10,771,218.50	96,519.48	0.00	0.00	2,472,308.59	2,472,308.59	8,298,909.91	450,535.40	0.00	2,472,308.59
509	10		5.1.3.1.5.1--Telefonia movil	0.00	1,338,900.00	1,338,900.00	67,540.00	0.00	0.00	492,049.07	492,049.07	846,850.93	76,135.39	0.00	492,049.07
509	10		5.1.3.1.6.1--Servicios de telecomunicaciones	0.00	33,380.00	33,380.00	115,843.00	0.00	0.00	32,238.00	32,238.00	1,142.00	0.00	0.00	32,238.00





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## Resumen por partidas

## Estado del Ejercicio del Presupuesto al: 30/6/2015

Cog	Tg	FF	Código Contable	Presupuesto vigente				Gasto total			Diferencia		Pagado Mes(J)S/Momentos (K)	Total (H + K)	
				Aprobado (A)	Modificado (B)	C = (A + B)	Comprom. (D)	Devengado (E)	Ejercido (F)	Pagado (G)	H = (E + F + G)	I = (C - H)			
509	10		5.1.3.1.7.1--Servicio de acceso a internet	1,051,000.00	9,733,872.67	10,784,872.67	0.00	0.00	0.00	3,485,703.35	3,485,703.35	7,299,169.32	12,760.00	0.00	3,485,703.35
509	10		5.1.3.1.7.2--Servicio de red de datos	0.00	34,873.92	34,873.92	0.00	0.00	0.00	31,942.07	31,942.07	2,931.85	31,063.08	0.00	31,942.07
509	10		5.1.3.1.7.3--Servicio de procesamiento de Informacion.	227,900.00	1,368,077.46	1,595,977.46	0.00	0.00	(9.66)	1,451,584.58	1,451,574.92	144,402.54	216,704.00	0.00	1,451,574.92
509	10		5.1.3.1.8.1--Correos y telegramos	1,285,318.00	498,224.65	1,783,542.65	14,791.94	0.00	19,603.16	667,707.84	687,311.00	1,096,231.65	154,799.21	0.00	687,311.00
509	10		5.1.3.2.1.1--Arrendamiento de terrenos	0.00	12,021.00	12,021.00	0.00	0.00	0.00	12,021.00	12,021.00	0.00	0.00	0.00	12,021.00
509	10		5.1.3.2.2.1--Arrendamiento de edificios	72,600.00	371,707.06	444,307.06	0.00	0.00	0.00	334,206.04	334,206.04	110,101.02	7,540.00	0.00	334,206.04
509	10		5.1.3.2.3.1--Arrendamiento de mobiliario y equipo de administrac	962,543.00	1,700,216.79	2,662,759.79	0.00	0.00	(2,134.40)	2,025,100.91	2,022,966.51	639,793.28	502,552.25	0.00	2,022,966.51
509	10		5.1.3.2.4.1--Arrendamiento de equipo e instrumental medico y de	0.00	1,078.80	1,078.80	0.00	0.00	0.00	1,078.80	1,078.80	0.00	0.00	0.00	1,078.80
509	10		5.1.3.2.5.1--Arrendamiento de equipo de transporte	310,122.00	797,064.18	1,107,186.18	14,499.30	0.00	3,480.00	943,754.67	947,234.67	159,951.51	141,905.95	0.00	947,234.67
509	10		5.1.3.2.6.1--Arrendamiento de maquinaria, otros equipos y herram	4,000.00	162,433.05	166,433.05	0.00	0.00	0.00	161,444.62	161,444.62	4,988.43	0.00	0.00	161,444.62
509	10		5.1.3.2.7.1--Arrendamiento de activos intangibles	178,144.00	6,775,606.32	6,953,750.32	414,392.38	0.00	12,907.89	6,013,003.62	6,025,911.51	927,838.81	4,543,274.65	0.00	6,025,911.51
509	10		5.1.3.2.7.2--Regalias	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
509	10		5.1.3.2.9.1--Otros arrendamientos	537,000.00	3,742,308.34	4,279,308.34	0.00	0.00	0.00	4,078,714.15	4,078,714.15	200,594.19	75,194.73	0.00	4,078,714.15
509	10		5.1.3.3.1.1--Servicios legales, de contabilidad, auditoria y rel	0.00	1,604,475.02	1,604,475.02	0.00	0.00	0.00	1,560,980.48	1,560,980.48	43,494.54	127,884.96	0.00	1,560,980.48
509	10		5.1.3.3.2.1--Servicios de diseño, arquitectura, ingenieria y act	0.00	700,429.22	700,429.22	0.00	0.00	0.00	217,488.88	217,488.88	482,940.34	141,005.48	0.00	217,488.88
509	10		5.1.3.3.2.2--Supervisión de obras y asesoría para sorteo	0.00	116,000.00	116,000.00	0.00	0.00	0.00	319,000.00	319,000.00	(203,000.00)	40,600.00	0.00	319,000.00
509	10		5.1.3.3.2.3--Proyectos, anteproyectos y perspectivas para sorteo	50,000.00	0.00	50,000.00	(261,311.66)	(261,311.66)	(261,311.66)	58,000.00	(464,623.32)	514,623.32	58,000.00	0.00	(464,623.32)
509	10		5.1.3.3.3.1--Servicios de consultoria administrativa, procesos,	0.00	4,653,024.54	4,653,024.54	0.00	0.00	0.00	4,318,940.81	4,318,940.81	334,083.73	480,200.18	0.00	4,318,940.81
509	10		5.1.3.3.4.1--Honorarios por servicios academicos	0.00	94,920.60	94,920.60	0.00	0.00	0.00	59,415.20	59,415.20	35,505.40	48,743.20	0.00	59,415.20
509	10		5.1.3.3.4.2--Servicios personales cursos impartidos	0.00	1,446.00	1,446.00	0.00	0.00	0.00	0.00	0.00	1,446.00	0.00	0.00	0.00
509	10		5.1.3.3.5.1--Servicios de investigacion cientifica y desarrollo	0.00	100,878.17	100,878.17	0.00	0.00	260.00	61,619.78	61,879.78	38,998.39	0.00	0.00	61,879.78
509	10		5.1.3.3.6.1--Servicios personales eventos culturales y dep.	0.00	123,870.00	123,870.00	0.00	0.00	0.00	0.00	0.00	123,870.00	0.00	0.00	0.00
509	10		5.1.3.3.6.2--Honorarios para sorteos	0.00	49,700.00	49,700.00	0.00	0.00	0.00	203,355.35	203,355.35	(153,655.35)	26,636.22	0.00	203,355.35
509	10		5.1.3.3.6.3--Organización del sorteo	0.00	4,500,000.00	4,500,000.00	252,961.20	0.00	0.00	28,277,909.59	28,277,909.59	(23,777,909.59)	6,361,512.13	0.00	28,277,909.59
509	10		5.1.3.3.7.1--Servicios proteccion y vigilancia	7,103,054.00	13,261,988.98	20,365,042.98	0.00	0.00	(50,754.75)	10,674,596.37	10,623,841.62	9,741,201.36	2,249,162.15	0.00	10,623,841.62
509	10		5.1.3.3.9.1--Prestacion de servicios profesionales	23,315,739.00	21,250,861.06	44,566,600.06	0.00	0.00	15,493.44	18,544,622.82	18,560,116.26	26,006,483.80	5,019,948.41	0.00	18,560,116.26
509	10		5.1.3.4.1.1--Comisiones bancarias	6,630,500.00	218,700.03	6,849,200.03	0.00	0.00	0.00	2,850,678.14	2,850,678.14	3,998,521.89	357,584.31	1,446,589.98	4,297,268.12
509	10		5.1.3.4.4.1--Fianzas	1,777,021.00	(1,383,110.00)	393,911.00	0.00	0.00	0.00	27,237.12	27,237.12	366,673.88	0.00	0.00	27,237.12



## UNIVERSIDAD AUTONOMA DE BAJA CALIFORNIA

## SISTEMA DE PRESUPUESTOS

NO= SIN FF 02/07/2015 12:55:47 a.m.  
 IP= INGRESOS PROPIOS  
 RF= RECURSOS FEDERALES Autorizado427TX  
 RE= RECURSOS ESTATALES

## Resumen por partidas

## Estado del Ejercicio del Presupuesto al: 30/6/2015

Cog	Tg	FF	Código Contable	Presupuesto vigente				Gasto total			Diferencia		Total (H + K)		
				Aprobado (A)	Modificado (B)	C = (A + B)	Comprom. (D)	Devengado (E)	Ejercido (F)	Pagado (G)	H = (E + F + G)	I = (C - H)		Pagado Mes(J)S/Momentos (K)	
509	10		5.1.3.4.5.1--Seguros	14,000.00	1,806,641.09	1,820,641.09	0.14	0.00	0.00	843,855.47	843,855.47	976,785.62	713,645.74	0.00	843,855.47
509	10		5.1.3.4.7.1--Fletes, acarreos y empaques	125,765.00	104,788.10	230,553.10	12,398.47	0.00	0.00	94,733.28	94,733.28	135,819.82	71,187.49	0.00	94,733.28
509	10		5.1.3.5.1.1--Conservacion de edificios, jardines y unidades depo	23,026,699.02	24,130,323.98	47,157,023.00	(162,974.19)	7,000.00	(691,785.56)	16,453,135.97	15,768,350.41	31,388,672.59	4,971,639.84	0.00	15,768,350.41
509	10		5.1.3.5.1.3--Conservacion casas de huéspedes	0.00	178,598.31	178,598.31	0.00	0.00	0.00	30,515.30	30,515.30	148,083.01	7,021.50	0.00	30,515.30
509	10		5.1.3.5.1.4--Adaptaciones y acondicionamientos	10,290,210.00	(9,540,655.19)	749,554.81	0.00	0.00	0.00	367,997.32	367,997.32	381,557.49	0.00	0.00	367,997.32
509	10		5.1.3.5.2.1--Conservacion de mobiliario y equipo de oficina	591,193.00	(183,361.02)	407,831.98	0.00	0.00	0.00	119,077.84	119,077.84	288,754.14	40,597.28	0.00	119,077.84
509	10		5.1.3.5.2.2--Conservacion de mobiliario y equipo escolar	11,063.00	290,732.60	301,795.60	0.00	0.00	0.00	91,524.00	91,524.00	210,271.60	0.00	0.00	91,524.00
509	10		5.1.3.5.2.3--Conservacion de mobiliario y equipo audiovisual	111,953.00	220,604.53	332,557.53	2,337.40	0.00	0.00	265,857.45	265,857.45	66,700.08	19,990.91	0.00	265,857.45
509	10		5.1.3.5.2.4--Conservacion de mobiliario y equipo de bibliotecas	0.00	39,817.20	39,817.20	0.00	0.00	0.00	22,817.20	22,817.20	17,000.00	0.00	0.00	22,817.20
509	10		5.1.3.5.2.5--Conservacion de mobiliario y equipo de cafeteria	0.00	16,826.55	16,826.55	0.00	0.00	0.00	16,826.55	16,826.55	0.00	12,379.98	0.00	16,826.55
509	10		5.1.3.5.2.6--Conservacion de equipo deportivo	750,000.00	(101,500.00)	648,500.00	0.00	0.00	0.00	2,500.00	2,500.00	646,000.00	0.00	0.00	2,500.00
509	10		5.1.3.5.2.7--Conservacion de instrumentos musicales	3,000.00	3,480.00	6,480.00	0.00	0.00	0.00	5,336.00	5,336.00	1,144.00	1,856.00	0.00	5,336.00
509	10		5.1.3.5.2.8--Conservacion de equipo de talleres culturales	0.00	9,680.77	9,680.77	0.00	0.00	0.00	9,680.77	9,680.77	0.00	0.00	0.00	9,680.77
509	10		5.1.3.5.2.9--Conservacion de bibliografia	86,149.00	(24,185.40)	61,963.60	0.00	0.00	0.00	48,963.60	48,963.60	13,000.00	2,610.00	0.00	48,963.60
509	10		5.1.3.5.3.1--Conservacion de mobiliario y equipo de radio y tele	60,924.00	(30,652.40)	30,271.60	0.00	0.00	0.00	15,230.80	15,230.80	15,040.80	3,480.00	0.00	15,230.80
509	10		5.1.3.5.3.2--Conservacion de equipo de procesamiento de datos	1,221,772.00	2,990,572.39	4,212,344.39	6,442.35	0.00	608.23	2,532,269.00	2,532,877.23	1,679,467.16	536,299.55	0.00	2,532,877.23
509	10		5.1.3.5.3.3--Conservacion de equipo de comunicacion	275,500.00	1,651,775.60	1,927,275.60	18,121.00	0.00	0.00	1,673,310.60	1,673,310.60	253,965.00	3,944.00	0.00	1,673,310.60
509	10		5.1.3.5.4.1--Conservacion de mobiliario y equipo de laboratorio	699,642.00	2,425,938.03	3,125,580.03	59,052.60	0.00	(425.49)	2,224,804.15	2,224,378.66	901,201.37	282,071.79	45,360.18	2,269,738.84
509	10		5.1.3.5.5.1--Conservacion de equipo de transporte	1,946,758.00	2,280,349.50	4,227,107.50	25,137.19	0.00	(7,314.23)	2,932,706.36	2,925,392.13	1,301,715.37	670,630.93	0.00	2,925,392.13
509	10		5.1.3.5.7.1--Conservacion de equipo de refrigeracion y calefacci	9,700,967.02	1,487,530.26	11,188,497.28	14,119.04	0.00	1,061.66	2,257,015.52	2,258,077.18	8,930,420.10	747,229.58	0.00	2,258,077.18
509	10		5.1.3.5.7.2--Conservacion de equipo de maquinaria agropecuaria	65,675.00	80,664.73	146,339.73	11,875.72	0.00	0.00	116,272.26	116,272.26	30,067.47	25,900.21	0.00	116,272.26
509	10		5.1.3.5.7.3--Conservacion de equipo Marino	36,400.00	1,893.11	38,293.11	0.00	0.00	0.00	21,993.65	21,993.65	16,299.46	85.00	0.00	21,993.65
509	10		5.1.3.5.7.5--Conservacion de equipo diverso	705,529.00	171,541.44	877,070.44	9,226.43	0.00	0.00	135,610.54	135,610.54	741,459.90	26,499.60	0.00	135,610.54
509	10		5.1.3.5.7.6--Conservación de sub-estaciones electricas	24,750.00	133,257.36	158,007.36	(35,587.90)	0.00	0.00	112,567.09	112,567.09	45,440.27	81,391.40	0.00	112,567.09
509	10		5.1.3.5.7.7--Varios	25,000.00	(13,010.24)	11,989.76	0.00	0.00	0.00	11,989.76	11,989.76	0.00	0.00	0.00	11,989.76
509	10		5.1.3.5.8.1--Servicios de limpieza y manejo de desechos	864,256.00	46,260.00	910,516.00	0.00	0.00	0.00	74,190.34	74,190.34	836,325.66	16,210.44	0.00	74,190.34
509	10		5.1.3.6.1.1--Difusion de Mensajes y Anuncios Varios	2,347,032.00	10,277,924.37	12,624,956.37	7,645.61	0.00	597,081.87	10,497,708.65	11,094,790.52	1,530,165.85	1,692,174.36	0.00	11,094,790.52



## SISTEMA DE PRESUPUESTOS

IP= INGRESOS PROPIOS

RF= RECURSOS FEDERALES Autorizado427TX

RE= RECURSOS ESTATALES

## Resumen por partidas

## Estado del Ejercicio del Presupuesto al: 30/6/2015

C <sub>og</sub>	T <sub>g</sub>	FF	Código Contable	Presupuesto vigente				Gasto total		Diferencia					
				Aprobado (A)	Modificado (B)	C = (A + B)	Comprom. (D)	Devengado (E)	Ejercido (F)	Pagado (G)	H = (E + F + G)	I = (C - H)	Pagado Mes(J)S/Momentos (K)	Total (H + K)	
509	10		5.1.3.6.1.2--Promoción del sorteo	0.00	3,500,000.00	3,500,000.00	864,200.00	0.00	0.00	863,736.00	863,736.00	2,636,264.00	613,315.20	0.00	863,736.00
509	10		5.1.3.6.2.1--Publicidad y anuncios varios	5,799,459.00	(5,386,192.26)	413,266.74	0.00	0.00	0.00	96,870.62	96,870.62	316,396.12	55,652.57	0.00	96,870.62
509	10		5.1.3.7.1.1--Pasajes aereos	1,914,259.96	8,528,069.60	10,442,329.56	88,814.86	0.00	15,308.38	7,944,447.19	7,959,755.57	2,482,573.99	2,507,355.10	0.00	7,959,755.57
509	10		5.1.3.7.1.2--Capacitación pasajes aereos	8,125.00	0.00	8,125.00	0.00	0.00	0.00	0.00	0.00	8,125.00	0.00	0.00	0.00
509	10		5.1.3.7.2.1--Pasajes terrestres	1,010,162.00	(234,293.47)	775,868.53	9,432.31	0.00	0.00	180,867.74	180,867.74	595,000.79	39,486.61	0.00	180,867.74
509	10		5.1.3.7.2.2--Capacitación pasajes terrestres	8,125.00	0.00	8,125.00	0.00	0.00	0.00	0.00	0.00	8,125.00	0.00	0.00	0.00
509	10		5.1.3.7.4.1--Autotransporte	1,000.00	12,370.00	13,370.00	0.00	0.00	0.00	185.00	185.00	13,185.00	185.00	0.00	185.00
509	10		5.1.3.7.5.1--Viaticos en el pais	5,330,770.00	17,881,744.63	23,212,514.63	934,914.24	0.00	6,845.25	6,609,024.38	6,615,869.63	16,596,645.00	1,489,281.60	0.00	6,615,869.63
509	10		5.1.3.7.5.2--Capacitación viáticos en el país	5,000.00	0.00	5,000.00	10.00	0.00	0.00	190.00	190.00	4,810.00	0.00	0.00	190.00
509	10		5.1.3.7.6.1--Viáticos en el extranjero	217,987.00	3,000,414.72	3,218,401.72	1,085,567.36	0.00	72.60	1,384,617.42	1,384,690.02	1,833,711.70	566,040.59	0.00	1,384,690.02
509	10		5.1.3.7.9.1--Gastos de investigacion en trabajo de campo	187,160.00	4,003,208.49	4,190,368.49	35,715.65	0.00	27,500.00	1,728,230.82	1,755,730.82	2,434,637.67	364,672.71	(10,500.00)	1,745,230.82
509	10		5.1.3.8.2.1--Eventos culturales	20,134,402.00	6,087,849.98	26,222,251.98	517,615.95	0.00	0.00	12,312,131.76	12,312,131.76	13,910,120.22	2,879,703.49	0.00	12,312,131.76
509	10		5.1.3.8.3.1--Eventos de vinculacion acad. Universitario	28,480,104.00	(2,417,098.67)	26,063,005.33	175,994.94	0.00	111,151.57	24,353,387.30	24,464,538.87	1,598,466.46	2,058,649.76	0.00	24,464,538.87
509	10		5.1.3.8.5.1--Gastos de representacion	142,597.00	(61,940.11)	80,656.89	0.00	0.00	6.03	49,180.56	49,186.59	31,470.30	21,618.83	0.00	49,186.59
509	10		5.1.3.8.5.2--Gastos de viaje para sorteos	0.00	0.00	0.00	0.00	0.00	0.00	19,233.91	19,233.91	(19,233.91)	8,437.22	8,437.22	27,671.13
509	10		5.1.3.9.2.1--Impuestos y derechos	914,133.00	859,182.99	1,773,315.99	17,686.44	0.00	1.50	238,416.01	238,417.51	1,534,898.48	129,650.90	0.00	238,417.51
509	10		5.1.3.9.2.2--Placas y tenencias para sorteos	0.00	0.00	0.00	0.00	0.00	0.00	9,544.00	9,544.00	(9,544.00)	1,691.00	0.00	9,544.00
509	10		5.1.3.9.3.1--Gastos y tramites aduanales	818,432.00	128,019.00	946,451.00	0.00	0.00	0.00	11,187.42	11,187.42	935,263.58	0.00	0.00	11,187.42
509	10		5.1.3.9.5.1--Penas, multas, accesorios y actualizaciones	399,505.00	(81,820.00)	317,685.00	10,988.55	0.00	2.60	65,578.74	65,581.34	252,103.66	15,225.25	0.00	65,581.34
509	10		5.1.3.9.9.1--Gastos por tramite unico de titulacion	0.00	7,950,124.01	7,950,124.01	(1.77)	0.00	0.00	7,192,312.27	7,192,312.27	757,811.74	1,291,368.00	0.00	7,192,312.27
509	10		5.1.3.9.9.10--Cuotas y suscripciones	1,428,841.00	1,892,490.91	3,321,331.91	145,657.77	0.00	3,336.60	1,664,006.10	1,667,342.70	1,653,989.21	218,499.43	0.00	1,667,342.70
509	10		5.1.3.9.9.11--Gastos de consejo universitario	438,925.00	(74,370.20)	364,554.80	36.57	0.00	0.00	313,671.73	313,671.73	50,883.07	153,193.72	0.00	313,671.73
509	10		5.1.3.9.9.13--Gastos de relaciones escolares	313,218.00	4,175,300.77	4,488,518.77	120,415.38	0.00	(71.18)	3,452,286.87	3,452,215.69	1,036,303.08	420,491.61	18,045.00	3,470,260.69
509	10		5.1.3.9.9.14--Maquila	0.00	32,950.00	32,950.00	0.00	0.00	0.00	30,879.20	30,879.20	2,070.80	0.00	0.00	30,879.20
509	10		5.1.3.9.9.15--Terrenos para sorteos	2,633,690.00	0.00	2,633,690.00	0.00	0.00	0.00	0.00	0.00	2,633,690.00	0.00	2,818,694.02	2,818,694.02
509	10		5.1.3.9.9.16--Construcciones de residencias para sorteos	13,061,000.00	0.00	13,061,000.00	0.00	0.00	0.00	13,030,456.39	13,030,456.39	30,543.61	260,453.15	0.00	13,030,456.39
509	10		5.1.3.9.9.17--Premios para sorteos	23,785,370.00	325,000.00	24,110,370.00	0.00	0.00	0.00	11,216,170.00	11,216,170.00	12,894,200.00	9,669,550.00	9,074,817.06	20,290,987.06
509	10		5.1.3.9.9.18--Decoracion para sorteos	6,811,600.00	3,000,000.00	9,811,600.00	49,147.81	(80,832.12)	0.00	3,214,060.19	3,133,228.07	6,678,371.93	1,040,823.73	0.00	3,133,228.07
509	10		5.1.3.9.9.19--Servicios Varios	334,553,771.00	(108,910,869.21)	225,642,901.79	(101.45)	0.00	0.00	2,183,430.49	2,183,430.49	223,459,471.30	87,612.02	122.86	2,183,553.35
509	10		5.1.3.9.9.2--Eventos deportivos	20,600.00	149,140.58	169,740.58	20,478.34	0.00	0.00	141,742.24	141,742.24	27,998.34	39,750.18	0.00	141,742.24
509	10		5.1.3.9.9.20--Examen de Ingreso.	0.00	5,290,615.00	5,290,615.00	0.00	0.00	0.00	0.00	0.00	5,290,615.00	0.00	0.00	0.00





## SISTEMA DE PRESUPUESTOS

IP= INGRESOS PROPIOS

RF= RECURSOS FEDERALES Autorizado427TX

RE= RECURSOS ESTATALES

## Resumen por partidas

## Estado del Ejercicio del Presupuesto al: 30/6/2015

Cog	Tg	FF	Código Contable	Presupuesto vigente					Gasto total		Diferencia				
				Aprobado (A)	Modificado (B)	C = (A + B)	Comprom. (D)	Devengado (E)	Ejercido (F)	Pagado (G)	H = (E + F + G)	I = (C - H)	Pagado Mes(J)S/Momentos (K)	Total (H + K)	
509	10		5.1.3.9.9.3--Promociones deportivas intramuros	22,000.00	284,958.23	306,958.23	0.00	0.00	0.00	306,913.44	306,913.44	44.79	104,401.02	0.00	306,913.44
509	10		5.1.3.9.9.4--Promociones deportivas representativas	1,058,000.00	1,613,868.07	2,671,868.07	122,365.79	0.00	0.00	2,207,418.04	2,207,418.04	464,450.03	226,963.57	0.00	2,207,418.04
509	10		5.1.3.9.9.5--Gastos de viaje y atencion a visitantes	623,466.00	400,378.26	1,023,844.26	50,636.82	0.00	0.00	755,045.22	755,045.22	268,799.04	203,196.50	0.00	755,045.22
509	10		5.1.3.9.9.6--Edicion de libros, revistas y period.	3,572,706.00	(970,369.27)	2,602,336.73	494.40	0.00	0.00	1,379,982.64	1,379,982.64	1,222,354.09	314,295.98	0.00	1,379,982.64
509	10		5.1.3.9.9.7--Trabajos de imprenta	2,028,046.00	3,976,630.01	6,004,676.01	94,038.24	0.00	15,105.52	4,225,771.62	4,240,877.14	1,763,798.87	1,023,722.71	0.00	4,240,877.14
509	10		5.1.3.9.9.8--Atenciones y servicios de oficina	1,743,070.00	2,596,950.79	4,340,020.79	136,368.12	0.00	3.11	2,945,803.06	2,945,806.17	1,394,214.62	689,425.12	0.00	2,945,806.17
509	10		5.1.3.9.9.9--Practicas y estudios escolares	5,222,004.00	(1,704,867.30)	3,517,136.70	27,535.64	0.00	0.00	266,049.03	266,049.03	3,251,087.67	21,819.76	8,609.53	274,658.56
<b>Total Tipo de Gasto</b>				<b>663,163,852.98</b>	<b>65,340,073.40</b>	<b>728,503,926.38</b>	<b>5,199,517.46</b>	<b>(335,143.78)</b>	<b>202,095.26</b>	<b>260,304,028.07</b>	<b>260,170,979.55</b>	<b>468,332,946.83</b>	<b>64,478,613.48</b>	<b>13,410,175.85</b>	<b>273,581,155.40</b>
<b>Total Por Cuenta:</b>				<b>663,163,852.98</b>	<b>65,340,073.40</b>	<b>728,503,926.38</b>	<b>5,199,517.46</b>	<b>(335,143.78)</b>	<b>202,095.26</b>	<b>260,304,028.07</b>	<b>260,170,979.55</b>	<b>468,332,946.83</b>	<b>64,478,613.48</b>	<b>13,410,175.85</b>	<b>273,581,155.40</b>
510	10		5.1.3.5.2.10--Conservacion de colecciones scientificas, artistica	50,000.00	(46,323.00)	3,677.00	0.00	0.00	0.00	0.00	0.00	3,677.00	0.00	0.00	0.00
510	10		5.5.9.4.1.1--Diferencias en tipo de cambio	11,650,000.00	(556,653.44)	11,093,346.56	0.00	0.00	233,984.12	159,820.31	393,804.43	10,699,542.13	18,314.12	0.00	393,804.43
510	10		5.5.9.9.1.1--Otros gastos varios	140,430.00	(143,659.80)	(3,229.80)	0.00	0.00	0.00	52,047.40	52,047.40	(55,277.20)	3,074.00	0.00	52,047.40
510	10		5.5.9.9.1.1--Otros gastos varios	0.00	91,465.91	91,465.91	0.00	0.00	0.00	33,518.35	33,518.35	57,947.56	15,733.70	0.00	33,518.35
510	10		5.5.9.9.1.1--Otros gastos varios	67,531.00	(29,031.00)	38,500.00	0.00	0.00	0.00	2.68	2.68	38,497.32	54,089.53	472,903.33	472,906.01
<b>Total Tipo de Gasto</b>				<b>11,907,961.00</b>	<b>(684,201.33)</b>	<b>11,223,759.67</b>	<b>0.00</b>	<b>0.00</b>	<b>233,984.12</b>	<b>245,388.74</b>	<b>479,372.86</b>	<b>10,744,386.81</b>	<b>91,211.35</b>	<b>472,903.33</b>	<b>952,276.19</b>
<b>Total Por Cuenta:</b>				<b>11,907,961.00</b>	<b>(684,201.33)</b>	<b>11,223,759.67</b>	<b>0.00</b>	<b>0.00</b>	<b>233,984.12</b>	<b>245,388.74</b>	<b>479,372.86</b>	<b>10,744,386.81</b>	<b>91,211.35</b>	<b>472,903.33</b>	<b>952,276.19</b>
511	10		5.1.1.3.7.1--Servicios personales conservacion de edificios y ja	0.00	27,929.85	27,929.85	0.00	0.00	0.00	0.00	0.00	27,929.85	0.00	0.00	0.00
511	10		5.1.1.3.7.2--Servicios personales mantenimientos varios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
511	10		5.1.1.5.5.1--Formacion maestros e investigadores en el extranjero	483,500.00	648,983.85	1,132,483.85	152,753.18	0.00	0.00	244,139.44	244,139.44	888,344.41	65,872.28	0.00	244,139.44
511	10		5.1.1.5.5.2--Formacion maestros e investigadores en el pais	1,424,195.00	(477,534.14)	946,660.86	9,100.00	0.00	0.00	715,645.78	715,645.78	231,015.08	123,427.21	0.00	715,645.78
511	10		5.1.1.5.5.3--Formacion maestros e investigadores en la instituci	613,395.00	493,364.05	1,106,759.05	0.00	0.00	0.00	648,071.42	648,071.42	458,687.63	158,400.00	0.00	648,071.42
511	10		5.1.1.5.5.4--Eventos intercambio academico nacional	47,161,223.00	(21,064,181.11)	26,097,041.89	732,058.35	0.00	0.00	861,607.56	861,607.56	25,235,434.33	237,941.41	0.00	861,607.56
511	10		5.1.1.5.5.5--Eventos intercambio academico internacional	26,071,179.00	(7,878,990.41)	18,192,188.59	2,097,263.53	0.00	(317.02)	1,805,448.65	1,805,131.63	16,387,056.96	781,050.20	0.00	1,805,131.63
511	10		5.1.1.5.5.9--Apoyo de terceros a estudiantes	0.00	2,006,741.07	2,006,741.07	0.00	0.00	0.00	1,960,499.09	1,960,499.09	46,241.98	251,803.75	0.00	1,960,499.09
<b>Total Tipo de Gasto</b>				<b>75,753,492.00</b>	<b>(26,243,686.84)</b>	<b>49,509,805.16</b>	<b>2,991,175.06</b>	<b>0.00</b>	<b>(317.02)</b>	<b>6,235,411.94</b>	<b>6,235,094.92</b>	<b>43,274,710.24</b>	<b>1,618,494.85</b>	<b>0.00</b>	<b>6,235,094.92</b>
<b>Total Por Cuenta:</b>				<b>75,753,492.00</b>	<b>(26,243,686.84)</b>	<b>49,509,805.16</b>	<b>2,991,175.06</b>	<b>0.00</b>	<b>(317.02)</b>	<b>6,235,411.94</b>	<b>6,235,094.92</b>	<b>43,274,710.24</b>	<b>1,618,494.85</b>	<b>0.00</b>	<b>6,235,094.92</b>
512	10		5.2.4.2.1.1--Becas de colegiaturas a estudiantes	8,055,572.00	3,618,069.99	11,673,641.99	(6,000.00)	6,000.00	(6,000.00)	8,583,236.21	8,583,236.21	3,090,405.78	61,797.20	30,000.00	8,613,236.21
512	10		5.2.4.2.1.2--Becas economicas a estudiantes	4,861,056.99	35,648,483.95	40,509,540.94	5,075.00	0.00	60,194.00	30,922,889.73	30,983,083.73	9,526,457.21	6,857,331.43	0.00	30,983,083.73



## UNIVERSIDAD AUTONOMA DE BAJA CALIFORNIA

## SISTEMA DE PRESUPUESTOS

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 RE= RECURSOS ESTATALES

## Resumen por partidas

## Estado del Ejercicio del Presupuesto al: 30/6/2015

Cog	Tg	FF	Código Contable	Presupuesto vigente				Gasto total		Diferencia			Total (H + K)		
				Aprobado (A)	Modificado (B)	C = (A + B)	Comprom. (D)	Devengado (E)	Ejercido (F)	Pagado (G)	H = (E + F + G)	I = (C - H)		Pagado Mes(J)S/Momentos (K)	
512	10		5.2.4.2.1.3--Becas tesis	36,000.00	634,535.17	670,535.17	0.00	0.00	0.00	13,821.41	13,821.41	656,713.76	3,500.00	0.00	13,821.41
512	10		5.2.4.2.1.4--Becas por convenio	0.00	3,527,509.58	3,527,509.58	59,000.00	0.00	0.00	2,767,316.32	2,767,316.32	760,193.26	340,913.24	145,384.00	2,912,700.32
512	10		5.2.4.2.1.5--Apoyo de terceros a estudiantes	0.00	1,562,154.50	1,562,154.50	0.00	0.00	0.00	1,511,674.15	1,511,674.15	50,480.35	170,320.54	0.00	1,511,674.15
512	10		5.2.4.2.1.7--Becas de Investigacion	0.00	2,388,662.41	2,388,662.41	0.00	0.00	0.00	64,348.00	64,348.00	2,324,314.41	50,348.00	0.00	64,348.00
<b>Total Tipo de Gasto</b>				<b>12,952,628.99</b>	<b>47,379,415.60</b>	<b>60,332,044.59</b>	<b>58,075.00</b>	<b>6,000.00</b>	<b>54,194.00</b>	<b>43,863,285.82</b>	<b>43,923,479.82</b>	<b>16,408,564.77</b>	<b>7,484,210.41</b>	<b>175,384.00</b>	<b>44,098,863.82</b>
<b>Total Por Cuenta:</b>				<b>12,952,628.99</b>	<b>47,379,415.60</b>	<b>60,332,044.59</b>	<b>58,075.00</b>	<b>6,000.00</b>	<b>54,194.00</b>	<b>43,863,285.82</b>	<b>43,923,479.82</b>	<b>16,408,564.77</b>	<b>7,484,210.41</b>	<b>175,384.00</b>	<b>44,098,863.82</b>
513	10		1.1.4.2.1.10--HOJAS NO. 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
513	10		1.1.4.2.1.1271--INSTITUCIONES, INEQUIDAD Y SISTEMA DE PRIVILEGIO	0.00	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00	0.00	29,000.00	0.00	29,000.00
513	10		1.1.4.2.1.1285--ABCEDARIO DE CIRUGIA.	0.00	151,960.00	151,960.00	0.00	0.00	0.00	151,960.00	151,960.00	0.00	148,480.00	0.00	151,960.00
513	10		1.1.4.2.1.1287--UNIVERSALIZACION DE LOS DERECHOS HUMANOS.	0.00	76,484.84	76,484.84	0.00	0.00	0.00	76,484.80	76,484.80	0.04	0.00	0.00	76,484.80
513	10		1.1.4.2.1.1291--MOMENTOS EN LA HISTORIA DEL DERECHO EN MEXICO	0.00	25,807.68	25,807.68	0.00	0.00	0.00	25,807.68	25,807.68	0.00	0.00	0.00	25,807.68
513	10		1.1.4.2.1.1292--LA VISIBILIDAD DE UNA REVISTA ACADEMICA ELECTRON	0.00	16,735.32	16,735.32	0.00	0.00	0.00	16,735.32	16,735.32	0.00	0.00	0.00	16,735.32
513	10		1.1.4.2.1.1294--CAMBIO Y PERMANENCIA. LAS RUTAS ABIERTAS DEL ART	0.00	308,328.00	308,328.00	0.00	0.00	0.00	308,328.00	308,328.00	0.00	308,328.00	0.00	308,328.00
513	10		1.1.4.2.1.1298--PARTICIPACION JUVENIL Y AGENCIA: DISCURSIVIDAD E	0.00	13,411.92	13,411.92	0.00	0.00	0.00	13,411.92	13,411.92	0.00	0.00	0.00	13,411.92
513	10		1.1.4.2.1.1299--RECINTOS MINERALIZADOS EN EL DESIERTO SONORENSE.	0.00	26,677.68	26,677.68	0.00	0.00	0.00	26,677.68	26,677.68	0.00	26,677.68	0.00	26,677.68
513	10		1.1.4.2.1.1301--EL SENADO LOCAL EN BAJA CALIFORNIA COMO REPRESN	0.00	0.00	0.00	0.00	0.00	(45,900.00)	45,900.00	0.00	0.00	0.00	0.00	0.00
513	10		1.1.4.2.1.1302--LA PROFESION DEL DISEÑO GRAFICO EN TIJUANA	0.00	17,748.00	17,748.00	0.00	0.00	0.00	17,748.00	17,748.00	0.00	0.00	0.00	17,748.00
513	10		1.1.4.2.1.1303--LA DEFENSA DEL DERECHO AL AMBIENTE SANO	0.00	26,100.00	26,100.00	0.00	0.00	0.00	26,100.00	26,100.00	0.00	0.00	0.00	26,100.00
513	10		1.1.4.2.1.1308--ESTUDIOS SOBRE COMUNICACION EN BAJA CALIFORNIA	0.00	23,082.84	23,082.84	0.00	0.00	0.00	23,082.84	23,082.84	0.00	0.00	0.00	23,082.84
513	10		1.1.4.2.1.1309--ELOGIO DE LO INACABADO	0.00	38,112.96	38,112.96	0.00	0.00	0.00	38,112.96	38,112.96	0.00	0.00	0.00	38,112.96
513	10		1.1.4.2.1.1310--DE VULGARIDADES, INSULTOS Y MALSONANCIAS.	0.00	25,056.00	25,056.00	0.00	0.00	0.00	25,056.00	25,056.00	0.00	25,056.00	0.00	25,056.00
513	10		1.1.4.2.1.1315--CARLOS CORONADO ORTEGA. RESTOS DE LUZ, CIELOS DE	0.00	357,952.80	357,952.80	0.00	0.00	0.00	357,952.80	357,952.80	0.00	23,919.20	0.00	357,952.80
513	10		1.1.4.2.1.1316--EL FERTIL VIENTRE DEL COSMOS. LA	0.00	362,708.80	362,708.80	0.00	0.00	0.00	362,708.80	362,708.80	0.00	0.00	0.00	362,708.80



## UNIVERSIDAD AUTONOMA DE BAJA CALIFORNIA

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Resumen por partidas

Estado del Ejercicio del Presupuesto al: 30/6/2015

Cog	Tg	FF	Código Contable	Presupuesto vigente			Comprom. (D)	Devengado (E)	Ejercido (F)	Pagado (G)	Gasto total H = (E + F + G)	Diferencia		Total (H + K)	
				Aprobado (A)	Modificado (B)	C = (A + B)						I = (C - H)	Pagado Mes(J)S/Momentos (K)		
			PINTURA BAJACAL												
513	10		1.1.4.2.1.1317--DONDE LOS GATOS SON POESIA Y LOS PERROS PROSA.	0.00	19,140.00	19,140.00	0.00	0.00	0.00	19,140.00	19,140.00	0.00	19,140.00	0.00	19,140.00
513	10		1.1.4.2.1.1318--DISEÑO URBANO PARA RECUPERAR LOS ESPACIOS PUBLIC	0.00	44,972.04	44,972.04	0.00	0.00	0.00	44,972.04	44,972.04	0.00	0.00	0.00	44,972.04
513	10		1.1.4.2.1.1319--POBLACION Y NOMADISMO EN EL AREA CENTRAL DE LAS	0.00	17,748.00	17,748.00	0.00	0.00	0.00	17,748.00	17,748.00	0.00	0.00	0.00	17,748.00
513	10		1.1.4.2.1.1320--ESTUDIO DEL BORREGO CIMARRON EN EL NOROESTE DE M	0.00	56,376.00	56,376.00	0.00	0.00	0.00	56,376.00	56,376.00	0.00	0.00	0.00	56,376.00
513	10		1.1.4.2.1.1321--¿OBJETIVANDO LA SUBJETIVIDAD? LA ACREDITACION DE	0.00	24,360.00	24,360.00	0.00	0.00	0.00	24,360.00	24,360.00	0.00	0.00	0.00	24,360.00
513	10		1.1.4.2.1.1322--EL CONSUMO DE PESCADO Y MARISCOS EN BAJA CALIFOR	0.00	17,121.60	17,121.60	0.00	0.00	0.00	17,121.60	17,121.60	0.00	0.00	0.00	17,121.60
513	10		1.1.4.2.1.1323--EL RECONOCIMIENTO CONSTITUCIONAL DEL DERECHO HUM	0.00	58,296.80	58,296.80	0.00	0.00	0.00	30,798.00	30,798.00	27,498.80	30,798.00	0.00	30,798.00
513	10		1.1.4.2.1.1324--LAS DIMENSIONES DE LA REFORMA POLITICA EN BAJA C	0.00	20,880.00	20,880.00	0.00	0.00	0.00	20,880.00	20,880.00	0.00	20,880.00	0.00	20,880.00
513	10		1.1.4.2.1.1325--MEYIBO AÑO. 4 NOM. 8 JULIO-DICIEMBRE DE 2014	0.00	22,038.84	22,038.84	0.00	0.00	0.00	22,038.84	22,038.84	0.00	0.00	0.00	22,038.84
513	10		1.1.4.2.1.1326--LOS ESTUDIOS DEL DESARROLLO GLOBAL EN PERSPECTIV	0.00	53,766.88	53,766.88	0.00	0.00	0.00	53,766.60	53,766.60	0.28	24,516.60	0.00	53,766.60
513	10		1.1.4.2.1.1327--INTRODUCCION AL ESTUDIO DEL DERECHO SOCIETARIO.	0.00	32,364.00	32,364.00	0.00	0.00	0.00	32,364.00	32,364.00	0.00	32,364.00	0.00	32,364.00
513	10		1.1.4.2.1.1332--LA INFLUENCIA DE LOS ORGANISMOS INTERNACIONALES	0.00	34,650.00	34,650.00	0.00	0.00	0.00	34,650.00	34,650.00	0.00	34,650.00	0.00	34,650.00
513	10		1.1.4.2.1.188--CIENCIAS SOCIALES SERIE 2 NO.6	0.00	0.00	0.00	0.00	0.00	0.00	(7,700.00)	(7,700.00)	7,700.00	0.00	0.00	(7,700.00)
513	10		1.1.4.2.1.456--CUADERNO DOCENTE No.30	0.00	0.00	0.00	0.00	0.00	3,213.00	(3,213.00)	0.00	0.00	0.00	0.00	0.00
513	10		1.1.4.4.1.1--Becerros	0.00	33,750.00	33,750.00	0.00	0.00	0.00	0.00	0.00	33,750.00	0.00	0.00	0.00
513	10		1.1.4.4.1.12--Ovinos crios	0.00	23,000.00	23,000.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00
513	10		1.1.4.4.1.7--Caprinos crios	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00
513	10		1.1.5.1.1.1--Material de oficina	0.00	(36,343.35)	(36,343.35)	0.00	0.00	0.00	13,973.58	13,973.58	(50,316.93)	3,596.00	0.00	13,973.58
513	10		1.1.5.1.1.3--Miscelanea	0.00	(478.00)	(478.00)	0.00	0.00	0.00	0.00	0.00	(478.00)	0.00	0.00	0.00
513	10		1.1.5.1.1.5--Material de imprenta	0.00	(5,807.20)	(5,807.20)	0.00	0.00	0.00	1,740.00	1,740.00	(7,547.20)	0.00	0.00	1,740.00
513	10		1.1.5.1.1.6--Material de computo	0.00	(97.75)	(97.75)	0.00	0.00	0.00	0.00	0.00	(97.75)	0.00	0.00	0.00
513	10		1.1.5.1.2.1--Agropecuario forrajes	0.00	(11,000.00)	(11,000.00)	0.00	0.00	0.00	2,080,920.00	2,080,920.00	(2,091,920.00)	0.00	0.00	2,080,920.00
513	10		1.1.5.1.2.4--Agropecuario concentrados	0.00	(953,724.50)	(953,724.50)	67,692.56	0.00	14,890.32	540,777.96	555,668.28	(1,509,392.78)	149,836.72	0.00	555,668.28



## SISTEMA DE PRESUPUESTOS

IP= INGRESOS PROPIOS

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## Resumen por partidas

## Estado del Ejercicio del Presupuesto al: 30/6/2015

Cog	Tg	FF	Código Contable	Presupuesto vigente				Gasto total			Diferencia		Total (H + K)		
				Aprobado (A)	Modificado (B)	C = (A + B)	Comprom. (D)	Devengado (E)	Ejercido (F)	Pagado (G)	H = (E + F + G)	I = (C - H)		Pagado Mes(J)S/Momentos (K)	
513	10		1.1.5.1.3.1--Material de mantenimiento y conserv.	0.00	(1,319.90)	(1,319.90)	0.00	0.00	0.00	0.00	0.00	(1,319.90)	0.00	0.00	0.00
513	10		1.1.5.1.4.1--Material de laboratorio y reactivos	0.00	(20,539.82)	(20,539.82)	35,505.22	0.00	0.00	117,619.36	117,619.36	(138,159.18)	12,386.34	0.00	117,619.36
513	10		1.1.5.1.8.6--Premios de sorteos	0.00	(24,920.00)	(24,920.00)	224,710.10	0.00	0.00	7,491,853.42	7,491,853.42	(7,516,773.42)	561,991.50	0.00	7,491,853.42
513	10		1.2.2.9.1.10--DEP.A OXIGENO Y ACETILENO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
513	10		5.5.1.2.1.1--Perdida por Baja de Mobiliario y equipo de oficina	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,961.22	4,961.22
513	10		5.5.1.2.1.13--Perdida por baja de Equipo de procesamiento de dat	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,580.84	69,470.48	69,470.48
513	10		5.5.1.2.1.15--Perdida por baja de Herramientas y equipos diverso	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,237.16	3,237.16
513	10		5.5.1.2.1.3--Perdida por baja de Mobiliario y equipo de laborato	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	659.64	659.64
513	10		5.5.1.2.1.4--Perdida por baja de Mobiliario y equipo audiovisual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,991.36	16,304.86	16,304.86
513	10		5.5.1.2.1.9--Perdida por baja de Equipo de transporte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,023.51	107,023.51
513	10		5.5.3.5.1.1--Mermas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.65	63.65	63.65
<b>Total Tipo de Gasto</b>				0.00	953,400.48	953,400.48	350,907.88	0.00	(27,796.68)	12,155,253.20	12,127,456.52	(11,174,056.04)	1,498,255.89	201,720.52	12,329,177.04
513	20		1.2.3.1.1.1--Terrenos	60,000,000.00	(6,322,032.00)	53,677,968.00	0.00	0.00	0.00	0.00	0.00	53,677,968.00	0.00	0.00	0.00
513	20		1.2.3.6.2.1--Construcciones en procesos de edificios	0.00	5,719,696.00	5,719,696.00	(17,524.93)	261,311.66	261,311.66	18,334,056.19	18,856,679.51	(13,136,983.51)	1,972,391.27	0.00	18,856,679.51
513	20		1.2.4.1.1.1--Mobiliario y equipo de oficina	0.00	3,849,532.15	3,849,532.15	751,796.86	0.00	2,913.92	761,403.61	764,317.53	3,085,214.62	145,363.78	0.00	764,317.53
513	20		1.2.4.1.1.3--Equipo de refrigeración y calefacción	0.00	1,962,565.05	1,962,565.05	629,578.37	0.00	(106.37)	688,804.37	688,698.00	1,273,867.05	156,647.70	0.00	688,698.00
513	20		1.2.4.1.1.4--Equipo de refrigeración y calefacción cta complem.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
513	20		1.2.4.1.1.6--Equipo de imprenta cta complem.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,812.00	2,812.00
513	20		1.2.4.1.3.1--Mobiliario y equipo de radio y television	0.00	222,754.32	222,754.32	0.00	0.00	0.00	222,696.96	222,696.96	57.36	0.00	0.00	222,696.96
513	20		1.2.4.1.3.3--Equipo de procesamiento de datos	39,684,811.00	(9,335,678.12)	30,349,132.88	1,682,243.35	0.00	40,594.76	11,078,492.21	11,119,086.97	19,230,045.91	1,314,609.24	0.00	11,119,086.97
513	20		1.2.4.1.3.4--Equipo de procesamiento de datos cta complem.	0.00	1,800.00	1,800.00	0.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00
513	20		1.2.4.1.3.5--Equipo de comunicacion	0.00	54,540.55	54,540.55	3,219.00	0.00	0.00	46,819.55	46,819.55	7,721.00	5,009.00	0.00	46,819.55
513	20		1.2.4.2.1.1--Mobiliario y equipo audiovisual.	0.00	26,313,817.27	26,313,817.27	298,706.51	0.00	7,304.52	26,015,679.84	26,022,984.36	290,832.91	254,416.09	0.00	26,022,984.36
513	20		1.2.4.2.2.1--Equipo deportivo	0.00	250,078.81	250,078.81	0.00	0.00	0.00	250,074.81	250,074.81	4.00	55,825.00	0.00	250,074.81
513	20		1.2.4.2.9.1--Mobiliario y equipo escolar	0.00	822,578.62	822,578.62	400,213.97	0.00	0.00	181,219.54	181,219.54	641,359.08	148,807.98	0.00	181,219.54
513	20		1.2.4.2.9.11--Equipo de talleres culturales	0.00	7,876.00	7,876.00	0.00	0.00	0.00	0.00	0.00	7,876.00	0.00	0.00	0.00
513	20		1.2.4.2.9.13--Equipo y herramienta diverso	0.00	679,993.61	679,993.61	297,971.07	0.00	0.00	216,244.43	216,244.43	463,749.18	0.00	0.00	216,244.43



## SISTEMA DE PRESUPUESTOS

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Resumen por partidas

Estado del Ejercicio del Presupuesto al: 30/6/2015

Cog	Tg	FF	Código Contable	Presupuesto vigente				Gasto total		Diferencia		Pagado Mes(J)S/Momentos (K)	Total (H + K)			
				Aprobado (A)	Modificado (B)	C = (A + B)	Comprom. (D)	Devengado (E)	Ejercido (F)	Pagado (G)	H = (E + F + G)			I = (C - H)		
513	2 0		1.2.4.2.9.15--Bibliotecas	1,139,542.00	4,684,753.33	5,824,295.33	74,483.11	0.00	13,381.95	3,890,256.92	3,903,638.87	1,920,656.46	235,646.28	0.00	3,903,638.87	
513	2 0		1.2.4.2.9.3--Mobiliario y equipo de biblioteca	0.00	315,848.58	315,848.58	35,264.00	0.00	0.00	315,422.44	315,422.44	426.14	0.00	0.00	315,422.44	
513	2 0		1.2.4.2.9.5--Mobiliario y equipo de cafeteria	0.00	31,500.00	31,500.00	0.00	0.00	0.00	8,932.00	8,932.00	22,568.00	0.00	0.00	8,932.00	
513	2 0		1.2.4.2.9.7--Maquinaria y equipo agropecuario	0.00	69,130.87	69,130.87	0.00	0.00	0.00	114,753.88	114,753.88	(45,623.01)	45,623.01	0.00	114,753.88	
513	2 0		1.2.4.2.9.9--Equipo Marino	0.00	112,813.40	112,813.40	0.00	0.00	0.00	109,186.31	109,186.31	3,627.09	0.00	0.00	109,186.31	
513	2 0		1.2.4.3.1.1--Mobiliario y equipo de laboratorio y clinicas	0.00	31,844,744.49	31,844,744.49	6,222,448.26	69,600.00	83,904.75	24,133,776.29	24,287,281.04	7,557,463.45	1,320,046.74	0.00	24,287,281.04	
513	2 0		1.2.4.3.1.2--Mobiliario y equipo de lab. y clinicas cta complem.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
513	2 0		1.2.4.4.1.1--Equipo de transporte	10,000,000.00	5,044,229.19	15,044,229.19	870,999.98	0.00	0.00	5,568,073.00	5,568,073.00	9,476,156.19	2,151,198.00	0.00	5,568,073.00	
513	2 0		1.2.4.8.1.1--Pie de Cria-Ganado bovino	0.00	1,107,265.00	1,107,265.00	0.00	0.00	0.00	0.00	0.00	1,107,265.00	0.00	0.00	0.00	
513	2 0		1.2.5.1.1.1--Software	0.00	910,685.31	910,685.31	50,729.70	0.00	21,292.86	861,727.78	883,020.64	27,664.67	94,295.76	0.00	883,020.64	
<b>Total Tipo de Gasto</b>				<b>110,824,353.00</b>	<b>68,348,492.43</b>	<b>179,172,845.43</b>	<b>11,300,129.25</b>	<b>330,911.66</b>	<b>430,598.05</b>	<b>92,797,620.13</b>	<b>93,559,129.84</b>	<b>85,613,715.59</b>	<b>7,899,879.85</b>	<b>2,812.00</b>	<b>93,561,941.84</b>	
<b>Total Por Cuenta:</b>				<b>110,824,353.00</b>	<b>69,301,892.91</b>	<b>180,126,245.91</b>	<b>11,651,037.13</b>	<b>330,911.66</b>	<b>402,801.37</b>	<b>104,952,873.33</b>	<b>105,686,586.36</b>	<b>74,439,659.55</b>	<b>9,398,135.74</b>	<b>204,532.52</b>	<b>105,891,118.88</b>	
514	1 0		1.1.5.1.8.4--Material electrico	0.00	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	0.00	(1,200.00)	0.00	0.00	0.00	
<b>Total Tipo de Gasto</b>				<b>0.00</b>	<b>(1,200.00)</b>	<b>(1,200.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,200.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Por Cuenta:</b>				<b>0.00</b>	<b>(1,200.00)</b>	<b>(1,200.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,200.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
515	1 0		5.1.2.1.7.3--Equipo menor de laboratorios y clinicas	20,000.00	(10,000.00)	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	
<b>Total Tipo de Gasto</b>				<b>20,000.00</b>	<b>(10,000.00)</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Por Cuenta:</b>				<b>20,000.00</b>	<b>(10,000.00)</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total General:</b>				<b>3,755,398,840.5</b>	<b>197,492,643.98</b>	<b>3,952,891,484.5</b>	<b>26,203,191.54</b>	<b>82,056.00</b>	<b>1,658,001.44</b>	<b>1,760,278,618.2</b>	<b>1,762,018,675.6</b>	<b>2,190,872,808.8</b>	<b>296,471,136.60</b>	<b>19,524,746.51</b>	<b>1,781,543,422.19</b>	