



UNIVERSIDAD AUTONOMA DE BAJA CALIFORNIA  
SISTEMA DE PRESUPUESTOS

02/07/2015 12:57:25 a.m.

Estado del ejercicio del Presupuesto por subprograma y por objeto del gasto 30/6/2015

Autorizado 429TX

Función:

P = Presupuesto G = Gasto D = Diferencia

	Total	Sueldos	Prestaciones	Servicios	Art. y Mat. de consumo	Disminución de Inventarios	Becas	Mobiliario y equipo	Otros gastos
<b>Unidad: 101 FAC. DE INGENIERÍA Y NEGOCIOS SAN</b>									
P	20,593,078.29	9,231,882.96	8,456,936.83	1,438,862.81	351,281.09	0.00	315,940.88	798,173.72	0.00
G	9,545,306.20	4,512,021.84	3,699,400.70	378,675.37	250,334.54	0.00	126,442.88	578,430.87	0.00
D	11,047,772.09	4,719,861.12	4,757,536.13	1,060,187.44	100,946.55	0.00	189,498.00	219,742.85	0.00
<b>Unidad: 102 FAC. DE CIENCIAS ADMINISTRATIVAS Y</b>									
P	90,131,772.20	43,458,147.82	37,223,573.58	5,360,302.83	379,005.25	0.00	2,119,212.70	1,591,530.02	0.00
G	47,269,821.98	21,540,953.31	20,712,973.73	2,445,302.35	403,325.43	0.00	1,584,252.70	583,014.46	0.00
D	42,861,950.22	21,917,194.51	16,510,599.85	2,915,000.48	(24,320.18)	0.00	534,960.00	1,008,515.56	0.00
<b>Unidad: 103 FACULTAD DE CIENCIAS</b>									
P	55,255,120.08	25,255,293.69	21,775,919.38	4,452,696.87	1,132,236.77	0.00	1,200,266.80	1,438,706.57	0.00
G	29,753,758.75	10,923,094.41	14,154,073.77	2,569,062.91	551,269.86	0.00	820,628.38	735,629.42	0.00
D	25,501,361.33	14,332,199.28	7,621,845.61	1,883,633.96	580,966.91	0.00	379,638.42	703,077.15	0.00
<b>Unidad: 104 FACULTAD DE CIENCIAS MARINAS</b>									
P	64,787,812.02	29,310,785.36	25,526,630.71	4,548,969.80	2,009,875.11	0.00	1,458,506.00	1,933,045.04	0.00
G	36,917,304.83	12,673,668.48	17,475,600.24	3,178,183.05	1,370,969.76	0.00	1,240,347.10	978,536.20	0.00
D	27,870,507.19	16,637,116.88	8,051,030.47	1,370,786.75	638,905.35	0.00	218,158.90	954,508.84	0.00
<b>Unidad: 105 FAC. DE INGENIERÍA, ARQUITECTURA Y</b>									
P	71,819,633.06	33,467,168.87	27,729,187.28	3,858,051.04	1,259,563.45	0.00	1,098,388.98	4,407,273.44	0.00
G	45,013,529.80	18,602,969.82	18,498,207.97	2,983,761.58	954,561.63	0.00	837,622.39	3,136,406.41	0.00
D	26,806,103.26	14,864,199.05	9,230,979.31	874,289.46	305,001.82	0.00	260,766.59	1,270,867.03	0.00
<b>Unidad: 106 INST. DE INVESTIGACIONES</b>									
P	61,606,761.91	28,503,835.79	21,337,889.75	5,264,948.99	4,798,498.64	0.00	530,801.00	1,170,787.74	0.00
G	29,158,410.39	10,948,845.53	13,271,309.81	2,876,815.28	820,613.32	0.00	412,708.00	828,118.45	0.00
D	32,448,351.52	17,554,990.26	8,066,579.94	2,388,133.71	3,977,885.32	0.00	118,093.00	342,669.29	0.00
<b>Unidad: 107 INST. DE INV. Y DESARROLLO EDUCATIVO</b>									
P	38,338,968.28	15,422,971.57	9,514,803.83	11,234,342.67	494,988.69	0.00	786,850.81	885,010.71	0.00
G	13,444,161.24	4,392,519.72	4,792,836.18	2,530,273.70	358,117.23	0.00	598,676.37	771,738.04	0.00
D	24,894,807.04	11,030,451.85	4,721,967.65	8,704,068.97	136,871.46	0.00	188,174.44	113,272.67	0.00
<b>Unidad: 110 ESCUELA DE CIENCIAS DE LA SALUD ENS</b>									
P	29,507,555.90	13,901,296.14	10,683,188.65	3,067,611.78	1,050,909.45	0.00	262,400.36	542,149.52	0.00
G	17,267,894.87	8,615,054.29	6,157,148.51	1,222,578.42	744,828.70	0.00	101,066.70	427,218.25	0.00
D	12,239,661.03	5,286,241.85	4,526,040.14	1,845,033.36	306,080.75	0.00	161,333.66	114,931.27	0.00



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<b>Unidad: 111 ESC. DE ENOLOGÍA Y GASTRONOMÍA ENS</b>									
P	26,949,731.21	10,661,886.10	8,791,719.47	5,813,423.73	1,175,467.42	0.00	307,782.32	199,452.17	0.00
G	10,962,606.01	4,861,093.29	3,338,897.35	1,312,552.86	1,045,095.68	0.00	195,210.79	209,756.04	0.00
D	15,987,125.20	5,800,792.81	5,452,822.12	4,500,870.87	130,371.74	0.00	112,571.53	(10,303.87)	0.00
<b>Unidad: 151 VICERRECTORÍA CAMPUS ENSENADA</b>									
P	77,644,845.03	25,138,932.05	19,244,675.69	28,734,881.86	3,280,242.15	0.00	708,939.55	466,073.73	71,100.00
G	40,470,774.30	12,304,830.44	15,937,380.89	9,381,209.59	1,961,409.95	0.00	469,645.90	416,297.53	0.00
D	37,174,070.73	12,834,101.61	3,307,294.80	19,353,672.27	1,318,832.20	0.00	239,293.65	49,776.20	71,100.00
<b>Unidad: 201 INSTITUTO DE INVESTIGACIONES</b>									
P	26,251,897.99	9,462,356.80	9,115,700.03	6,327,254.99	621,489.98	0.00	373,391.88	351,704.31	0.00
G	13,587,123.45	4,511,384.84	4,362,377.61	3,729,125.54	253,509.61	0.00	570,596.47	160,129.38	0.00
D	12,664,774.54	4,950,971.96	4,753,322.42	2,598,129.45	367,980.37	0.00	(197,204.59)	191,574.93	0.00
<b>Unidad: 202 FACULTAD DE ARTES</b>									
P	120,153,109.66	62,812,775.62	40,544,388.53	12,497,083.51	2,124,931.83	0.00	535,888.44	1,638,041.73	0.00
G	56,033,481.61	24,579,093.79	21,919,209.77	6,956,241.90	1,093,571.96	0.00	418,409.29	1,066,954.90	0.00
D	64,119,628.05	38,233,681.83	18,625,178.76	5,540,841.61	1,031,359.87	0.00	117,479.15	571,086.83	0.00
<b>Unidad: 203 FACULTAD DE DEPORTES</b>									
P	79,026,702.06	29,958,803.33	25,311,529.19	11,595,094.37	2,603,922.53	0.00	692,697.08	8,864,655.56	0.00
G	45,910,893.79	16,900,561.52	14,117,208.57	4,399,283.27	2,474,693.10	0.00	233,976.80	7,785,170.53	0.00
D	33,115,808.27	13,058,241.81	11,194,320.62	7,195,811.10	129,229.43	0.00	458,720.28	1,079,485.03	0.00
<b>Unidad: 204 FACULTAD DE ENFERMERÍA</b>									
P	56,497,239.37	25,132,540.70	20,779,249.51	5,741,505.77	1,085,971.40	0.00	589,011.00	3,168,113.99	847.00
G	27,544,037.50	11,915,421.68	10,136,268.58	1,912,065.19	742,963.15	0.00	111,598.72	2,724,873.38	846.80
D	28,953,201.87	13,217,119.02	10,642,980.93	3,829,440.58	343,008.25	0.00	477,412.28	443,240.61	0.20
<b>Unidad: 205 FACULTAD DE IDIOMAS</b>									
P	147,021,986.49	84,705,113.71	44,881,306.12	8,705,538.82	3,578,626.70	0.00	854,655.75	4,292,099.59	4,645.80
G	52,298,629.08	21,921,690.18	24,434,969.60	3,269,563.55	1,288,604.54	0.00	517,708.65	861,446.76	4,645.80
D	94,723,357.41	62,783,423.53	20,446,336.52	5,435,975.27	2,290,022.16	0.00	336,947.10	3,430,652.83	0.00
<b>Unidad: 206 FAC. DE PEDAGOGÍA E INNOVACIÓN</b>									
P	47,320,007.93	18,494,347.91	15,432,852.14	10,743,829.04	464,658.02	0.00	577,467.00	1,606,853.82	0.00
G	24,297,147.87	7,569,329.44	7,349,600.36	7,810,431.00	322,899.55	0.00	388,750.53	856,136.99	0.00
D	23,022,860.06	10,925,018.47	8,083,251.78	2,933,398.04	141,758.47	0.00	188,716.47	750,716.83	0.00



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<b>Unidad: 207 FACULTAD DE ARQUITECTURA Y DISEÑO</b>									
P	54,634,712.60	26,864,386.75	22,916,039.81	3,226,813.79	467,734.24	0.00	428,300.00	731,438.01	0.00
G	28,176,961.11	12,077,581.31	13,075,016.27	1,639,710.07	384,653.78	0.00	442,156.44	557,843.24	0.00
D	26,457,751.49	14,786,805.44	9,841,023.54	1,587,103.72	83,080.46	0.00	(13,856.44)	173,594.77	0.00
<b>Unidad: 208 FACULTAD DE CIENCIAS HUMANAS</b>									
P	72,304,820.59	36,704,771.87	28,035,175.75	5,762,368.28	478,498.38	0.00	706,627.20	617,379.11	0.00
G	38,978,770.07	15,706,688.51	19,211,461.03	2,885,478.05	334,329.44	0.00	438,680.59	402,132.45	0.00
D	33,326,050.52	20,998,083.36	8,823,714.72	2,876,890.23	144,168.94	0.00	267,946.61	215,246.66	0.00
<b>Unidad: 209 FACULTAD DE CIENCIAS SOCIALES Y</b>									
P	33,007,663.15	15,980,858.87	13,358,151.23	1,443,661.51	72,885.13	0.00	264,620.64	1,887,485.77	0.00
G	15,706,899.45	7,079,114.54	6,747,282.12	776,362.50	208,298.10	0.00	259,606.20	636,235.99	0.00
D	17,300,763.70	8,901,744.33	6,610,869.11	667,299.01	(135,412.97)	0.00	5,014.44	1,251,249.78	0.00
<b>Unidad: 210 FACULTAD DE CIENCIAS ADMINISTRATIVAS</b>									
P	97,041,632.20	48,036,244.95	35,041,647.35	10,577,269.90	926,781.54	0.00	1,398,734.43	1,046,067.13	14,886.90
G	48,906,197.10	20,401,918.34	21,632,014.81	4,015,893.01	881,587.00	0.00	1,281,151.98	678,745.06	14,886.90
D	48,135,435.10	27,634,326.61	13,409,632.54	6,561,376.89	45,194.54	0.00	117,582.45	367,322.07	0.00
<b>Unidad: 211 FACULTAD DE DERECHO MEXICALI</b>									
P	43,486,951.50	19,467,566.34	17,209,994.88	4,602,873.79	873,637.09	0.00	625,384.98	707,494.42	0.00
G	23,619,248.21	9,775,584.33	10,100,002.97	1,834,172.56	818,813.28	0.00	586,757.26	503,917.81	0.00
D	19,867,703.29	9,691,982.01	7,109,991.91	2,768,701.23	54,823.81	0.00	38,627.72	203,576.61	0.00
<b>Unidad: 212 FACULTAD DE INGENIERÍA MEXICALI</b>									
P	151,825,284.86	75,846,320.45	62,986,553.60	6,599,413.31	1,594,814.67	0.00	1,467,970.05	3,330,212.78	0.00
G	79,038,790.65	33,131,208.90	36,473,016.34	4,203,578.09	1,471,855.62	0.00	1,098,986.46	2,660,145.24	0.00
D	72,786,494.21	42,715,111.55	26,513,537.26	2,395,835.22	122,959.05	0.00	368,983.59	670,067.54	0.00
<b>Unidad: 213 FACULTAD DE MEDICINA MEXICALI</b>									
P	60,532,150.70	28,466,731.90	23,814,966.88	5,074,775.43	855,777.04	0.00	595,392.00	1,724,507.45	0.00
G	31,138,292.83	13,008,092.53	13,208,817.11	3,096,025.86	413,529.63	0.00	516,562.08	895,265.62	0.00
D	29,393,857.87	15,458,639.37	10,606,149.77	1,978,749.57	442,247.41	0.00	78,829.92	829,241.83	0.00
<b>Unidad: 214 FACULTAD DE ODONTOLOGÍA MEXICALI</b>									
P	51,074,305.11	22,017,334.03	18,962,122.06	4,040,834.80	4,010,796.00	0.00	304,185.00	1,739,033.22	0.00
G	30,265,315.20	10,959,458.70	12,868,807.48	1,965,620.87	3,439,467.10	0.00	288,141.23	743,819.82	0.00
D	20,808,989.91	11,057,875.33	6,093,314.58	2,075,213.93	571,328.90	0.00	16,043.77	995,213.40	0.00



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<b>Unidad: 215 INSTITUTO DE CIENCIAS AGRÍCOLAS</b>									
P	59,637,534.07	24,168,667.92	20,683,082.25	4,246,891.22	5,575,662.63	0.00	561,411.00	4,401,819.05	0.00
G	38,757,437.26	11,352,393.63	17,770,664.21	2,585,047.31	2,132,723.09	0.00	596,499.36	4,320,109.66	0.00
D	20,880,096.81	12,816,274.29	2,912,418.04	1,661,843.91	3,442,939.54	0.00	(35,088.36)	81,709.39	0.00
<b>Unidad: 216 INSTITUTO DE INGENIERÍA</b>									
P	57,356,367.47	19,433,979.35	17,204,179.15	9,788,368.04	2,021,391.24	0.00	401,072.14	8,507,377.55	0.00
G	34,337,280.12	10,210,360.29	12,416,207.75	4,231,452.87	884,060.37	0.00	1,839,593.33	4,755,605.51	0.00
D	23,019,087.35	9,223,619.06	4,787,971.40	5,556,915.17	1,137,330.87	0.00	(1,438,521.19)	3,751,772.04	0.00
<b>Unidad: 217 INST. DE INV. EN CIENCIAS VETERINARIAS</b>									
P	49,399,017.38	20,511,289.34	17,538,822.46	3,963,462.14	5,070,593.40	0.00	164,452.00	2,250,398.04	(100,000.00)
G	31,493,198.36	10,334,327.46	13,107,452.41	2,208,702.27	2,393,370.06	0.00	385,645.00	3,063,701.16	0.00
D	17,905,819.02	10,176,961.88	4,431,370.05	1,754,759.87	2,677,223.34	0.00	(221,193.00)	(813,303.12)	(100,000.00)
<b>Unidad: 218 INSTITUTO DE INVESTIGACIONES SOCIALES</b>									
P	23,473,852.28	10,243,240.33	10,849,764.11	1,569,068.60	193,480.43	0.00	36,285.00	582,013.81	0.00
G	13,824,774.45	5,179,632.08	6,563,731.33	1,684,254.66	75,845.81	0.00	48,526.88	272,783.69	0.00
D	9,649,077.83	5,063,608.25	4,286,032.78	(115,186.06)	117,634.62	0.00	(12,241.88)	309,230.12	0.00
<b>Unidad: 219 ESC. INGENIERÍA Y NEGOCIOS CD.</b>									
P	20,253,365.37	8,851,776.54	7,663,135.65	2,033,026.28	484,799.63	0.00	117,597.00	1,103,030.27	0.00
G	10,250,348.33	4,698,953.23	3,879,338.24	784,769.02	270,613.09	0.00	47,147.00	569,527.75	0.00
D	10,003,017.04	4,152,823.31	3,783,797.41	1,248,257.26	214,186.54	0.00	70,450.00	533,502.52	0.00
<b>Unidad: 220 UNIDAD DE CIENCIAS DE LA SALUD</b>									
P	7,297,475.41	1,859,900.98	1,291,512.56	1,518,366.36	2,007,046.83	0.00	16,000.00	603,998.67	650.01
G	7,485,055.81	422,670.28	233,243.64	579,679.24	169,879.50	0.00	14,141.94	6,064,791.20	650.01
D	(187,580.40)	1,437,230.70	1,058,268.92	938,687.12	1,837,167.33	0.00	1,858.06	(5,460,792.53)	0.00
<b>Unidad: 251 AUDITORÍA INTERNA</b>									
P	13,714,889.11	7,060,977.32	5,623,256.80	344,440.00	328,896.99	0.00	357,318.00	0.00	0.00
G	8,470,170.81	3,397,323.22	4,474,478.15	417,582.32	111,900.02	0.00	68,887.10	0.00	0.00
D	5,244,718.30	3,663,654.10	1,148,778.65	(73,142.32)	216,996.97	0.00	288,430.90	0.00	0.00
<b>Unidad: 252 CENTRO DE ESTUDIOS SOBRE LA</b>									
P	8,836,386.21	4,808,735.98	3,208,954.30	460,036.18	314,167.43	0.00	42,000.01	2,492.31	0.00
G	4,211,914.53	2,095,319.32	1,516,376.66	399,784.79	158,433.76	0.00	42,000.00	0.00	0.00
D	4,624,471.68	2,713,416.66	1,692,577.64	60,251.39	155,733.67	0.00	0.01	2,492.31	0.00



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<b>Unidad: 253 CONTADURÍA</b>									
P	12,435,250.92	5,773,708.15	3,989,829.89	2,186,522.38	322,950.50	0.00	162,240.00	0.00	0.00
G	6,783,650.25	2,377,185.17	2,290,439.47	1,899,771.07	181,028.74	0.00	35,225.80	0.00	0.00
D	5,651,600.67	3,396,522.98	1,699,390.42	286,751.31	141,921.76	0.00	127,014.20	0.00	0.00
<b>Unidad: 254 COORDINACIÓN DE FORMACIÓN BÁSICA</b>									
P	10,092,788.04	2,062,162.14	1,626,026.90	3,223,726.94	3,165,872.06	0.00	15,000.00	0.00	0.00
G	5,749,635.89	1,069,802.28	1,074,657.97	1,329,249.62	2,275,926.02	0.00	0.00	0.00	0.00
D	4,343,152.15	992,359.86	551,368.93	1,894,477.32	889,946.04	0.00	15,000.00	0.00	0.00
<b>Unidad: 255 COORD. DE FORMACIÓN PROF. Y VINC.</b>									
P	12,850,018.03	2,173,664.34	1,463,027.48	7,966,119.72	359,761.73	0.00	855,774.00	31,670.76	0.00
G	7,012,435.87	945,977.56	1,038,916.73	4,000,431.65	226,165.17	0.00	769,274.00	31,670.76	0.00
D	5,837,582.16	1,227,686.78	424,110.75	3,965,688.07	133,596.56	0.00	86,500.00	0.00	0.00
<b>Unidad: 256 COORDINACIÓN DE INFORMACIÓN</b>									
P	55,055,806.34	6,689,970.84	5,372,856.45	19,274,132.00	599,026.46	0.00	541,500.00	22,578,320.59	0.00
G	34,273,219.51	3,615,141.06	3,865,344.08	4,263,548.59	177,151.80	0.00	55,225.80	22,296,808.18	0.00
D	20,782,586.83	3,074,829.78	1,507,512.37	15,010,583.41	421,874.66	0.00	486,274.20	281,512.41	0.00
<b>Unidad: 257 COORD. DE COOP. INTERNAC. E INTERC.</b>									
P	21,235,789.56	1,943,299.72	5,912,126.68	1,491,465.18	125,164.44	0.00	11,759,475.00	258.54	4,000.00
G	14,439,042.75	845,417.64	2,028,194.96	480,289.00	63,507.17	0.00	11,017,633.98	0.00	4,000.00
D	6,796,746.81	1,097,882.08	3,883,931.72	1,011,176.18	61,657.27	0.00	741,841.02	258.54	0.00
<b>Unidad: 258 COORD. DE PLANEACIÓN Y DESARROLLO</b>									
P	8,838,996.31	3,809,503.07	2,991,790.12	1,646,991.72	315,511.40	0.00	0.00	70,200.00	5,000.00
G	4,976,440.22	1,806,525.34	1,693,235.66	1,261,482.61	140,267.17	0.00	0.00	70,156.80	4,772.64
D	3,862,556.09	2,002,977.73	1,298,554.46	385,509.11	175,244.23	0.00	0.00	43.20	227.36
<b>Unidad: 259 COORDINACIÓN DE POSGRADO E</b>									
P	12,034,869.33	2,306,659.07	2,533,293.14	3,132,433.26	211,040.00	0.00	1,531,000.00	2,206,443.86	114,000.00
G	3,979,696.45	1,221,487.81	1,143,728.91	341,750.41	50,852.12	0.00	1,174,000.00	0.00	47,877.20
D	8,055,172.88	1,085,171.26	1,389,564.23	2,790,682.85	160,187.88	0.00	357,000.00	2,206,443.86	66,122.80
<b>Unidad: 260 COORDINACIÓN DE RECURSOS HUMANOS</b>									
P	496,560,423.87	62,997,203.18	411,403,843.90	11,228,954.35	8,256,422.44	0.00	2,674,000.00	0.00	0.00
G	70,674,560.57	34,972,026.54	27,526,143.55	2,844,759.61	4,633,647.07	0.00	697,983.80	0.00	0.00
D	425,885,863.30	28,025,176.64	383,877,700.35	8,384,194.74	3,622,775.37	0.00	1,976,016.20	0.00	0.00



UNIVERSIDAD AUTONOMA DE BAJA CALIFORNIA  
SISTEMA DE PRESUPUESTOS

02/07/2015 12:57:25 a.m.

Estado del ejercicio del Presupuesto por subprograma y por objeto del gasto30/6/2015

Autorizado 429TX

Función:

P = Presupuesto G = Gasto D = Diferencia

	Total	Sueldos	Prestaciones	Servicios	Art. y Mat. de consumo	Disminución de Inventarios	Becas	Mobiliario y equipo	Otros gastos
<b>Unidad: 261 COORDINACIÓN DE SERVICIOS</b>									
P	26,802,953.25	4,708,050.07	3,908,022.99	15,375,459.64	1,580,536.35	0.00	0.00	1,230,884.20	0.00
G	10,561,913.52	2,427,592.46	3,078,391.43	3,411,090.63	674,427.64	0.00	0.00	970,411.36	0.00
D	16,241,039.73	2,280,457.61	829,631.56	11,964,369.01	906,108.71	0.00	0.00	260,472.84	0.00
<b>Unidad: 262 COORD. DE SERV. ESTUDIANTILES Y</b>									
P	34,773,379.97	2,718,881.66	2,080,910.61	20,036,738.66	1,879,444.00	0.00	7,828,405.04	229,000.00	0.00
G	17,339,921.77	1,093,042.91	1,243,286.26	9,523,093.17	287,633.72	0.00	5,113,470.09	79,395.62	0.00
D	17,433,458.20	1,625,838.75	837,624.35	10,513,645.49	1,591,810.28	0.00	2,714,934.95	149,604.38	0.00
<b>Unidad: 263 OFICINA DEL ABOGADO GENERAL</b>									
P	2,734,690.82	1,417,476.04	1,106,798.78	115,894.00	94,522.00	0.00	0.00	0.00	0.00
G	1,338,709.13	699,621.06	521,737.07	69,741.56	47,609.44	0.00	0.00	0.00	0.00
D	1,395,981.69	717,854.98	585,061.71	46,152.44	46,912.56	0.00	0.00	0.00	0.00
<b>Unidad: 264 RECTORÍA</b>									
P	5,382,993.66	1,491,079.97	1,346,046.94	2,035,648.44	484,708.11	0.00	9,775.00	4,500.00	11,235.20
G	3,896,288.77	876,919.77	914,845.34	1,742,196.82	293,394.56	0.00	57,298.00	4,119.08	7,515.20
D	1,486,704.89	614,160.20	431,201.60	293,451.62	191,313.55	0.00	(47,523.00)	380.92	3,720.00
<b>Unidad: 265 REPRESENTANTE EN MEXICO, D.F.</b>									
P	645,530.51	256,625.04	209,527.19	142,927.73	36,450.55	0.00	0.00	0.00	0.00
G	422,827.14	126,352.40	206,385.14	75,993.80	14,095.80	0.00	0.00	0.00	0.00
D	222,703.37	130,272.64	3,142.05	66,933.93	22,354.75	0.00	0.00	0.00	0.00
<b>Unidad: 266 SECRETARÍA DE RECTORÍA E IMÁGEN</b>									
P	48,496,814.03	11,235,247.91	9,050,073.68	24,338,576.94	1,139,161.30	0.00	671,532.00	2,061,851.00	371.20
G	33,169,779.96	5,393,073.38	6,383,045.02	18,412,228.07	706,950.67	0.00	337,614.22	1,936,494.72	373.88
D	15,327,034.07	5,842,174.53	2,667,028.66	5,926,348.87	432,210.63	0.00	333,917.78	125,356.28	(2.68)
<b>Unidad: 267 SECRETARÍA GENERAL</b>									
P	9,763,427.58	2,921,761.09	2,226,398.31	2,761,529.58	1,734,464.30	0.00	116,548.30	2,726.00	0.00
G	5,946,993.81	1,360,636.62	2,629,737.69	1,517,967.33	358,600.17	0.00	77,500.00	2,552.00	0.00
D	3,816,433.77	1,561,124.47	(403,339.38)	1,243,562.25	1,375,864.13	0.00	39,048.30	174.00	0.00
<b>Unidad: 268 TESORERÍA</b>									
P	101,758,209.82	11,420,383.33	9,656,595.19	14,998,688.68	1,392,138.06	0.00	772,000.00	53,682,978.00	9,835,426.56
G	20,740,516.10	5,875,428.28	7,601,520.02	5,977,923.05	587,976.20	0.00	298,854.76	5,009.00	393,804.43
D	81,017,693.72	5,544,955.05	2,055,075.17	9,020,765.63	804,161.86	0.00	473,145.24	53,677,969.00	9,441,622.13



UNIVERSIDAD AUTONOMA DE BAJA CALIFORNIA  
SISTEMA DE PRESUPUESTOS

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Estado del ejercicio del Presupuesto por subprograma y por objeto del gasto 30/6/2015

Autorizado 429TX

Función:

P = Presupuesto G = Gasto D = Diferencia

	Total	Sueldos	Prestaciones	Servicios	Art. y Mat. de consumo	Disminución de Inventarios	Becas	Mobiliario y equipo	Otros gastos
<b>Unidad: 269 UNIDAD DE PRESUPUESTO Y FINANZAS</b>									
P	159,573,741.08	69,320,753.12	25,352,210.30	52,206,939.86	690,239.74	0.00	2,358,812.00	8,386,866.06	1,257,920.00
G	4,733,387.04	1,823,731.40	2,073,593.01	626,869.40	201,160.69	0.00	0.00	8,032.54	0.00
D	154,840,354.04	67,497,021.72	23,278,617.29	51,580,070.46	489,079.05	0.00	2,358,812.00	8,378,833.52	1,257,920.00
<b>Unidad: 270 VICERRECTORÍA CAMPUS MEXICALI</b>									
P	162,651,223.74	42,285,524.16	33,466,089.02	78,350,377.99	5,861,882.24	0.00	822,630.00	1,864,720.33	0.00
G	76,232,746.11	19,821,145.36	28,613,811.06	23,163,047.87	2,838,312.71	0.00	434,146.25	1,362,282.86	0.00
D	86,418,477.63	22,464,378.80	4,852,277.96	55,187,330.12	3,023,569.53	0.00	388,483.75	502,437.47	0.00
<b>Unidad: 271 SECRETARÍA DE TRANSPARENCIA Y</b>									
P	279,881.00	0.00	0.00	108,161.78	83,715.00	0.00	60,000.00	28,004.22	0.00
G	563,552.42	361,355.11	164,374.27	31,683.84	6,139.20	0.00	0.00	0.00	0.00
D	(283,671.42)	(361,355.11)	(164,374.27)	76,477.94	77,575.80	0.00	60,000.00	28,004.22	0.00
<b>Unidad: 280 COORDINACIÓN DE SORTEOS</b>									
P	160,838,000.00	0.00	0.00	157,074,000.00	150,000.00	0.00	850,000.00	2,764,000.00	0.00
G	71,104,944.06	156,323.21	39,747.56	57,420,856.82	75,078.20	0.00	375,045.00	9,777,040.43	0.00
D	89,733,055.94	(156,323.21)	(39,747.56)	99,653,143.18	74,921.80	0.00	474,955.00	(7,013,040.43)	0.00
<b>Unidad: 302 FACULTAD DE INGENIERÍA Y NEGOCIOS</b>									
P	28,747,003.57	13,801,140.75	12,269,778.15	1,260,590.51	305,416.86	0.00	68,229.00	1,041,848.30	0.00
G	14,768,303.24	6,616,167.43	6,419,585.36	566,576.93	232,243.82	0.00	65,525.00	868,204.70	0.00
D	13,978,700.33	7,184,973.32	5,850,192.79	694,013.58	73,173.04	0.00	2,704.00	173,643.60	0.00
<b>Unidad: 401 FACULTAD DE HUMANIDADES Y CIENCIAS</b>									
P	46,846,755.29	21,755,491.20	18,164,487.44	4,750,316.28	272,306.76	0.00	375,743.29	1,528,410.32	0.00
G	26,528,405.04	13,231,740.83	11,169,578.98	1,184,808.61	149,971.91	0.00	237,100.34	555,204.37	0.00
D	20,318,350.25	8,523,750.37	6,994,908.46	3,565,507.67	122,334.85	0.00	138,642.95	973,205.95	0.00
<b>Unidad: 402 FACULTAD DE TURISMO Y MERCADOTECNIA</b>									
P	30,376,227.13	14,197,994.44	12,997,131.00	2,072,077.54	258,827.65	0.00	618,724.33	231,472.17	0.00
G	15,762,185.98	7,240,873.94	6,819,205.12	752,257.81	183,782.58	0.00	548,224.33	217,842.20	0.00
D	14,614,041.15	6,957,120.50	6,177,925.88	1,319,819.73	75,045.07	0.00	70,500.00	13,629.97	0.00
<b>Unidad: 403 FAC. DE CIENCIAS QUÍMICAS E INGENIERÍA</b>									
P	97,822,183.21	43,580,685.80	37,408,314.59	8,998,775.43	2,297,622.55	0.00	2,309,906.82	3,226,878.02	0.00
G	56,224,061.99	21,761,544.81	26,070,862.93	3,986,058.73	1,053,766.39	0.00	1,720,999.92	1,630,829.21	0.00
D	41,598,121.22	21,819,140.99	11,337,451.66	5,012,716.70	1,243,856.16	0.00	588,906.90	1,596,048.81	0.00



UNIVERSIDAD AUTONOMA DE BAJA CALIFORNIA  
SISTEMA DE PRESUPUESTOS

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Estado del ejercicio del Presupuesto por subprograma y por objeto del gasto 30/6/2015

Autorizado 429TX

Función:

P = Presupuesto G = Gasto D = Diferencia

	Total	Sueldos	Prestaciones	Servicios	Art. y Mat. de consumo	Disminución de Inventarios	Becas	Mobiliario y equipo	Otros gastos
<b>Unidad: 404 FACULTAD DE CONTADURÍA Y</b>									
P	81,152,887.11	39,309,878.57	33,637,405.84	4,738,193.39	912,091.54	0.00	829,302.00	1,726,015.77	0.00
G	43,205,381.04	19,220,465.80	20,119,512.71	1,535,143.59	390,521.12	0.00	776,409.73	1,163,328.09	0.00
D	37,947,506.07	20,089,412.77	13,517,893.13	3,203,049.80	521,570.42	0.00	52,892.27	562,687.68	0.00
<b>Unidad: 405 FACULTAD DE DERECHO TIJUANA</b>									
P	62,960,497.15	30,189,583.79	25,655,658.71	4,503,802.75	470,221.59	0.00	1,081,983.00	1,059,247.31	0.00
G	24,190,901.69	11,588,210.37	9,889,594.89	1,153,051.60	319,106.56	0.00	757,230.00	483,708.27	0.00
D	38,769,595.46	18,601,373.42	15,766,063.82	3,350,751.15	151,115.03	0.00	324,753.00	575,539.04	0.00
<b>Unidad: 406 FAC. DE ECONOMÍA Y RELACIONES</b>									
P	53,133,825.78	23,137,757.32	19,377,503.28	4,664,309.13	182,314.07	0.00	1,965,527.50	3,806,414.48	0.00
G	36,669,281.07	9,423,731.20	10,554,834.70	2,965,168.27	164,508.78	0.00	1,449,206.80	12,111,831.32	0.00
D	16,464,544.71	13,714,026.12	8,822,668.58	1,699,140.86	17,805.29	0.00	516,320.70	(8,305,416.84)	0.00
<b>Unidad: 407 FACULTAD DE MEDICINA Y PSICOLOGÍA</b>									
P	70,535,924.60	33,995,726.24	28,947,184.04	3,981,838.76	1,286,637.91	0.00	464,353.08	1,860,184.57	0.00
G	36,196,823.72	15,967,742.71	16,231,251.62	1,456,638.02	744,758.93	0.00	248,837.00	1,547,595.44	0.00
D	34,339,100.88	18,027,983.53	12,715,932.42	2,525,200.74	541,878.98	0.00	215,516.08	312,589.13	0.00
<b>Unidad: 408 FACULTAD DE ODONTOLOGÍA TIJUANA</b>									
P	50,367,928.31	21,911,705.22	17,965,940.51	3,448,007.67	5,034,951.28	0.00	99,542.00	1,907,781.63	0.00
G	32,908,359.18	10,938,657.04	13,529,778.62	2,073,729.20	4,772,465.87	0.00	102,082.52	1,491,645.93	0.00
D	17,459,569.13	10,973,048.18	4,436,161.89	1,374,278.47	262,485.41	0.00	(2,540.52)	416,135.70	0.00
<b>Unidad: 409 INSTITUTO DE INVESTIGACIONES</b>									
P	13,690,250.64	6,558,407.17	5,903,121.14	617,252.95	120,289.25	0.00	341,483.00	149,697.13	0.00
G	7,680,505.51	3,200,195.10	3,727,445.27	471,979.66	38,258.97	0.00	192,652.19	49,974.32	0.00
D	6,009,745.13	3,358,212.07	2,175,675.87	145,273.29	82,030.28	0.00	148,830.81	99,722.81	0.00
<b>Unidad: 410 ESCUELA DE CIENCIAS DE LA INGENIERÍA</b>									
P	70,216,547.76	33,672,242.15	27,311,351.12	3,806,816.10	1,675,308.35	0.00	692,325.06	3,058,504.98	0.00
G	38,009,340.10	20,047,740.61	14,409,592.61	962,943.22	1,218,835.71	0.00	442,713.43	927,514.52	0.00
D	32,207,207.66	13,624,501.54	12,901,758.51	2,843,872.88	456,472.64	0.00	249,611.63	2,130,990.46	0.00
<b>Unidad: 411 ESC. CIENCIAS DE LA SALUD VALLE DE</b>									
P	52,274,163.24	24,268,964.54	20,118,723.92	5,192,741.44	1,886,479.75	0.00	104,684.17	702,569.42	0.00
G	38,139,248.07	20,393,328.46	14,798,152.66	958,146.30	1,554,101.92	0.00	97,442.30	338,076.43	0.00
D	14,134,915.17	3,875,636.08	5,320,571.26	4,234,595.14	332,377.83	0.00	7,241.87	364,492.99	0.00





UNIVERSIDAD AUTONOMA DE BAJA CALIFORNIA  
SISTEMA DE PRESUPUESTOS

02/07/2015 12:57:25 a.m.

Estado del ejercicio del Presupuesto por subprograma y por objeto del gasto 30/6/2015

Autorizado 429TX

Función:

P = Presupuesto G = Gasto D = Diferencia

	Total	Sueldos	Prestaciones	Servicios	Art. y Mat. de consumo	Disminución de Inventarios	Becas	Mobiliario y equipo	Otros gastos
<b>Unidad: 451 VICERRECTORÍA CAMPUS TIJUANA</b>									
P	135,179,873.39	33,985,724.56	26,838,146.09	68,141,524.07	3,667,299.67	0.00	452,000.00	2,095,179.00	0.00
G	53,660,081.75	16,756,797.16	20,542,377.80	13,447,263.64	1,437,106.71	0.00	259,660.04	1,216,876.40	0.00
D	81,519,791.64	17,228,927.40	6,295,768.29	54,694,260.43	2,230,192.96	0.00	192,339.96	878,302.60	0.00
<b>Total:</b>									
P	3,952,891,484.5	1,411,138,175.9	1,463,027,122.9	728,507,603.38	98,541,409.06	0.00	60,332,044.59	180,125,045.91	11,220,082.67
G	1,762,018,675.6	629,859,140.07	662,048,282.63	260,170,979.55	54,885,481.19	0.00	43,923,479.82	107,391,086.36	479,372.86
D	2,190,872,808.8	781,279,035.92	800,978,840.30	468,336,623.83	43,655,927.87	0.00	16,408,564.77	72,733,959.55	10,740,709.81