



Universidad Autónoma de Baja California
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de enero al 30 de septiembre de 2021

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
101 FAC. DE INGENIERIA Y NEGOCIOS SAN QUINTIN	\$22,975,466	\$1,959,705	24,935,171	\$18,724,259	\$18,309,170	6,210,912
102 FAC. DE CIENCIAS ADMVAS. Y SOCIALES ENS	\$107,840,898	\$6,900,370	114,741,268	\$90,697,675	\$88,481,713	24,043,593
103 FACULTAD DE CIENCIAS	\$56,014,800	\$14,052,931	70,067,731	\$52,908,098	\$51,869,806	17,159,633
104 FACULTAD DE CIENCIAS MARINAS	\$63,041,055	\$16,485,711	79,526,766	\$61,433,560	\$60,212,542	18,093,206
105 FAC. DE INGENIERIA, ARQUITECTURA Y DISEÑO	\$91,262,401	\$8,317,202	99,579,603	\$82,085,667	\$80,254,861	17,493,936
106 INST. DE INVESTIGACIONES OCEANOLÓGICAS	\$68,157,992	(1,321,294)	66,836,698	\$47,789,580	\$46,727,546	19,047,118
107 INST. DE INV. Y DESARROLLO EDUCATIVO	\$27,800,726	\$7,700,852	35,501,578	\$24,144,031	\$23,769,910	11,357,547
110 ESCUELA DE CIENCIAS DE LA SALUD ENS	\$39,634,208	\$1,685,020	41,319,228	\$32,228,120	\$31,405,825	9,091,108
111 FACULTAD DE ENOLOGIA Y GASTRONOMIA	\$32,154,949	\$898,590	33,053,539	\$20,958,704	\$20,466,907	12,094,835
151 VICERRECTORIA CAMPUS ENSENADA	\$97,062,726	\$26,642,260	123,704,986	\$83,186,036	\$81,474,705	40,518,950
201 INSTITUTO DE INVESTIGACIONES CULTURALES -	\$24,669,098	\$1,063,212	25,732,310	\$17,843,407	\$17,469,695	7,888,903
202 FACULTAD DE ARTES	\$106,600,844	\$20,547,529	127,148,373	\$93,189,927	\$91,258,392	33,958,446
203 ESCUELA DE DEPORTES	\$95,690,072	\$30,121,349	125,811,421	\$76,655,255	\$75,129,717	49,156,166
204 FACULTAD DE ENFERMERÍA	\$55,566,909	\$3,468,244	59,035,153	\$43,402,235	\$42,342,271	15,632,918
205 FACULTAD DE IDIOMAS	\$96,913,320	\$11,507,010	108,420,330	\$79,121,452	\$77,436,002	29,298,878
206 FAC. DE PEDAGOGIA E INNOVACIÓN	\$36,749,124	\$1,273,142	38,022,266	\$29,275,332	\$28,654,222	8,746,934
207 FACULTAD DE ARQUITECTURA Y DISEÑO	\$52,085,188	\$5,035,456	57,120,644	\$44,974,351	\$43,947,125	12,146,293
208 FACULTAD DE CIENCIAS HUMANAS	\$79,075,802	\$11,639,833	90,715,635	\$70,531,429	\$69,133,569	20,184,206
209 FACULTAD DE CIENCIAS SOCIALES Y	\$35,412,529	\$3,497,652	38,910,181	\$30,504,573	\$29,776,461	8,405,608
210 FACULTAD DE CIENCIAS ADMINISTRATIVAS	\$109,180,704	\$2,279,327	111,460,031	\$82,648,969	\$80,716,787	28,811,062
211 FACULTAD DE DERECHO MEXICALI	\$55,434,574	\$3,155,214	58,589,788	\$39,597,567	\$38,776,539	18,992,221
212 FACULTAD DE INGENIERÍA MEXICALI	\$172,647,520	\$21,130,558	193,778,078	\$150,974,289	\$147,817,616	42,803,789
213 FACULTAD DE MEDICINA MEXICALI	\$77,246,375	\$1,432,099	78,678,474	\$57,915,792	\$56,634,643	20,762,682
214 FACULTAD DE ODONTOLOGÍA MEXICALI	\$68,638,595	\$8,681,428	77,320,023	\$49,564,808	\$48,446,050	27,755,215
215 INSTITUTO DE CIENCIAS AGRÍCOLAS	\$78,674,411	\$18,137,559	96,811,970	\$54,422,177	\$53,391,143	42,389,793
216 INSTITUTO DE INGENIERÍA	\$53,820,822	\$9,958,671	63,779,493	\$44,113,227	\$43,189,631	19,666,266
217 INST. DE INV. EN CIENCIAS VETERINARIAS	\$59,187,691	\$7,484,186	66,671,877	\$46,268,847	\$45,426,847	20,403,030
218 INSTITUTO DE INVESTIGACIONES SOCIALES	\$19,427,878	\$1,064,869	20,492,747	\$15,232,917	\$14,896,224	5,259,830
219 FACULTAD INGENIERIA Y NEGOCIOS CD.	\$20,366,909	\$11,354,330	31,721,239	\$19,734,502	\$19,238,842	11,986,737
220 EXTENSIÓN UNIDAD UNIVERSITARIA DE	\$10,920,500	\$812,408	11,732,908	\$6,354,213	\$6,331,701	5,378,695
222 CENTRO DE EDUCACIÓN ABIERTA Y A	\$17,624,324	\$7,259,644	24,883,968	\$23,106,651	\$23,035,881	1,777,317
251 AUDITORÍA INTERNA	\$20,435,169	\$735,748	21,170,917	\$14,995,212	\$14,704,439	6,175,705
253 CONTADURIA	\$23,754,239	\$2,491,001	26,245,240	\$20,357,309	\$20,129,835	5,887,931
254 COORDINACIÓN GENERAL DE FORMACIÓN	\$12,418,623	\$333,802	12,752,425	\$7,374,158	\$7,207,181	5,378,267
255 COORDINACIÓN DE EXTENSIÓN DE LA CULTURA	\$51,608,849	\$17,915,954	69,524,803	\$47,624,266	\$46,609,048	21,900,537
256 COORDINACIÓN GENERAL DE INFORMATICA Y	\$75,283,690	(681,791)	74,601,899	\$45,306,436	\$44,623,539	29,295,463
257 COORDINACIÓN DE VINCULACIÓN Y	\$29,722,005	(347,994)	29,374,011	\$12,420,105	\$12,298,425	16,953,906
258 OFICINA DE PLANEACIÓN Y DESARROLLO	\$16,158,464	\$1,478,374	17,636,838	\$12,616,373	\$12,446,478	5,020,465
259 COORDINACIÓN GENERAL DE INVESTIGACION Y	\$18,537,852	\$3,798,164	22,336,016	\$9,360,489	\$9,030,661	12,975,527
260 COORDINACIÓN GENERAL DE RECURSOS	\$296,198,898	(12,602,124)	283,596,774	\$218,412,972	\$217,951,095	65,183,802
261 COORDINACIÓN GENERAL DE SERVICIOS	\$31,475,824	\$6,050,661	37,526,485	\$24,027,391	\$23,834,575	13,499,094
262 COORDINACIÓN GENERAL DE SERVICIOS	\$33,898,940	\$10,408,209	44,307,149	\$34,446,707	\$34,284,271	9,860,442
263 OFICINA DEL ABOGADO GENERAL	\$3,203,564	\$740,545	3,944,109	\$2,786,080	\$2,717,585	1,158,029
264 OFICINA DEL RECTOR	\$6,848,425	(462,056)	6,386,369	\$3,826,282	\$3,763,856	2,560,087
265 OFICINA DEL ABOGADO EN LA CIUDAD DE	\$1,206,798	\$53,806	1,260,604	\$936,250	\$917,906	324,354
266 OFICINA DEL SECRETARIO DE RECTORIA Y DE	\$31,052,413	\$3,103,560	34,155,973	\$17,998,437	\$17,700,057	16,157,536
267 SECRETARÍA GENERAL	\$10,107,706	\$1,784,982	11,892,688	\$7,191,643	\$7,074,741	4,701,045
268 TESORERIA	\$75,812,613	\$4,930,862	80,743,475	\$42,096,676	\$41,628,822	38,646,799
269 UNIDAD DE PRESUPUESTO Y FINANZAS	\$1,016,320,252	(444,151,246)	572,169,006	\$44,480,773	\$44,311,894	527,688,233
270 VICERRECTORIA CAMPUS MEXICALI	\$184,984,130	(4,374,137)	180,609,993	\$123,853,670	\$122,136,150	56,756,323
271 UNIDAD DE TRANSPARENCIA Y ACCESO A LA	\$3,057,249	\$647,510	3,704,759	\$2,075,182	\$2,024,048	1,629,577
272 COORDINACIÓN DE PROYECTOS DE GESTIÓN	\$1,674,993	\$245,351	1,920,344	\$731,375	\$715,913	1,188,969
273 CONSEJO ASESOR HONORIFICO DE LA UABC	\$49,800	0	49,800	\$3,436	\$3,436	46,364
280 COORDINACIÓN DE SORTEOS UNIVERSITARIOS	\$179,193,000	(25,514)	179,167,486	\$54,866,014	\$54,166,174	124,301,472
302 FACULTAD DE CIENCIAS DE LA INGENIERIA,	\$32,103,577	\$12,099,898	44,203,475	\$28,439,772	\$27,779,825	15,763,703
401 FACULTAD DE HUMANIDADES Y CIENCIAS	\$60,867,584	\$3,242,704	64,110,288	\$44,471,479	\$43,400,074	19,638,809

402 FACULTAD DE TURISMO Y MERCADOTECNIA	\$38,047,106	\$9,139,260	47,186,366	\$32,939,302	\$32,153,171	14,247,064
403 FAC. DE CIENCIAS QUIMICAS E INGENIERIA	\$117,939,347	\$13,545,195	131,484,542	\$97,877,194	\$95,936,660	33,607,348
404 FACULTAD DE CONTADURIA Y	\$101,255,156	\$10,146,796	111,401,952	\$82,675,982	\$80,883,264	28,725,970
405 FACULTAD DE DERECHO TIJUANA	\$62,104,713	(5,723,028)	56,381,685	\$47,579,888	\$46,544,907	8,801,797
406 FAC. DE ECONOMIA Y RELACIONES	\$54,419,518	\$3,642,829	58,062,347	\$42,666,718	\$41,758,694	15,395,629
407 FACULTAD DE MEDICINA Y PSICOLOGIA	\$86,210,951	\$15,394,976	101,605,927	\$79,219,493	\$77,358,652	22,386,434
408 FACULTAD DE ODONTOLOGIA TIJUANA	\$72,326,223	\$2,605,419	74,931,642	\$51,192,980	\$50,065,972	23,738,662
409 INSTITUTO DE INVESTIGACIONES HISTORICAS	\$14,685,275	\$658,695	15,343,970	\$10,875,691	\$10,629,794	4,468,279
410 FACULTAD DE INGENIERIA Y TECNOLOGIA,	\$96,728,846	\$7,066,156	103,795,002	\$85,450,470	\$83,361,848	18,344,532
411 FACULTAD DE CIENCIAS DE LA SALUD, VALLE	\$107,291,463	(2,406,381)	104,885,082	\$79,871,459	\$78,006,991	25,013,623
412 CENTRO UNIVERSITARIO DE EDUCACION EN LA	0	\$7,151,294	7,151,294	\$2,279,701	\$2,089,430	4,871,593
451 VICERRECTORIA CAMPUS TIJUANA	\$141,485,498	\$105,733,488	247,218,986	\$140,606,814	\$139,072,835	106,612,172
Total del Gasto	5,040,347,163	38,596,035	5,078,943,198	3,163,521,829	3,105,344,589	1,915,421,369


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